



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

Reference Number:	IX-053
Project ID:	P00502098MN

April 19, 2021

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary
This Department

This refers to the memorandum dated 16 April 2021 of **DPWH Region IX Director CAYAMOMBAO D. DIA**, requesting for the **modification** of the project under FY 2021 GAA, to wit;

As per GAA/Original		Project Description		As Modified	
UACS No. 310205100734000 Project ID: P00502098MN		OO1: Ensure Safe and Reliable National Road System - Network Development - Construction of Missing Links/ New Roads Sindangan - Bayog - Lakewood Road, Package 2, Zamboanga Del Sur			
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Concrete Road 2.80 Lane km	₱29,018,928.57/ Lane km	₱81,253,000.00	CW1- Construction of Concrete Road 3.60 Lane km	₱22,560,441.24 /Lane km	₱81,217,588.46
EA0	-	₱2,947,000.00	EA0	₱45 M/k	₱2,947,000.00
Total: ₱84,200,000.00			Excess		₱35,411.54
Total: ₱84,200,000.00			Total: ₱84,200,000.00		

Justification:

- Based on the Approved Program of Work (POW) and Detailed Unit Price Analysis (DUPA) the physical target increased from 2.800 lane km to 3.600 lane km due to the minimal correction on the vertical and horizontal alignment requiring lesser earthworks which constitutes 27.01% (₱21,936,989.45) only of the total project cost, and thus, it resulted to a lower unit cost and increase in the physical target.
- The excess amount of ₱ 35,411.54 is not sufficient to further extend the actual length of the project.

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Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended. *Project PO. Certificate re breakdown*

EUGENIO R. PIPOL JR.
Undersecretary for Regional Operations in Mindanao

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

2.3 mksa/LCA/AVS/ERP