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DEPARTMENT OF PUBLIC WORKS AND HIGHWA **OFFICE OF THE SECRETARY** Republic of the Philippines

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Manila

April 19, 2021

MEMORANDUM

FOR •• Secretary This Department MARK A. VILLAR

This refers to the memorandum dated 16 April 2021 of **DPWH Kegion IA Discuss** CAYAMOMBAO D. DIA, requesting for the modification of the project under FY 2021 GAA, to

| | As per GAA/Original | nal | | As Modified | |
|---|--|---|---|--|---|
| | | Project [| Project Description | | |
| UACS No. 310205100731000 Project ID: P00502079MN | 5100731000 ;02079MN | | | | |
| 001: Ensure Safe Network Developm | e and Reliable Nati nent - Construction o | 001: Ensure Safe and Reliable National Road System - Network Development - Construction of Missing Links/ New | 001: Ensure Safe | 001: Ensure Safe and Reliable National Road System - Network Development - Construction of Missing Links/ New | nal Road System - Missing Links/ New |
| Sindangan - Bayog Zamboanga Del Norte | - Lakewood | Road, Package 1, | Sindangan - Bayog Del Norte | Sindangan - Bayog - Lakewood Road, Package Del Norte | ckage 1, Zamboanga |
| Type of Work/ Physical Target | Unit Cost | Allocation | Type of Work/ Physical Target | Unit Cost | Estimated Cost |
| CW1- Construction of Concrete Road 5.60 Lane km | ₱17,921,428.57/ Lane km | ₱100,360,000.00 | CW1- Construction of Concrete Road 3.596 Lane km | P27,869,938.92 /Lane km | ₱100,220,300. 3 7 |
| EAO | I | ₱3,640,000.00 | EAO | 10.00 | ₽3,640,000.00 |
| | | | Excess | | ₱ 139,699.63 |
| | 251 Jotal: | ₱104,000,000,00 | st . | Total: | ₱104,000,000.00 |
| Justification: • Decrease • The increase | Ition: <u>Jo</u> a <u>A</u> Decrease in physical target/increase in unit cost. The increase in unit cost was due to the cost of Ez | Ition: Jo a Contract M V Joint Constitutes 29.17% (₱29,238,467.32) of the total project The increase in unit cost was due to the cost of Earthworks which constitutes 29.17% (₱29,238,467.32) of the total project the increase in unit cost was due to the cost of Earthworks which constitutes 29.17% (₱29,238,467.32) of the total project the increase in unit cost was due to the cost of Earthworks which constitutes 29.17% (₱29,238,467.32) of the total project the increase in unit cost was due to the cost of Earthworks which constitutes 29.17% (₱29,238,467.32) of the total project to the cost of Earthworks which constitutes 29.17% (₱29,238,467.32) of the total project to the cost of Earthworks which constitutes 29.17% (₱29,238,467.32) of the total project to the cost of Earthworks which constitutes 29.17% (₱29,238,467.32) of the total project to the cost of Earthworks which constitutes 29.17% (₱29,238,467.32) of the total project to the cost of Earthworks which constitutes 29.17% (₱29,238,467.32) of the total project to the cost of Earthworks which constitutes 29.17% (₱29,238,467.32) of the total project to the cost of Earthworks which constitutes 29.17% (₱29,238,467.32) of the total project to the cost of Earthworks which constitutes 29.17% (₱29,238,467.32) of the total project to the cost of Earthworks which constitutes 29.17% (₱29,238,467.32) of the total project to the cost of Earthworks which constitutes 29.17% (₱29,238,467.32) of the total project to the cost of Earthworks which constitutes 29.17% (₱29,238,467.32) of the total project to the cost of Earthworks which constitutes 29.17% (₱29,238,467.32) of the total project to the cost of Earthworks which constitutes 29.17% (₱29,238,467.32) of the total project to the cost of Earthworks which constitutes 29.17% (₱29,238,467.32) of the total project to the cost of Earthworks which constitutes 29.17% (₱29,238,467.32) of the total project to the cost of Earthworks which constitutes 29.17% (₱29,238,467.32) of the total project to the cost of Earthworks which constitu | orks which constitutes | 29.17% (9 29,238,467.: | 2) of the total project |
| cost. It in Excavation oundeline: pavement | cost. It involves huge volume of Item 102(2) Sur Excavation in order to adjust the horizontal and outdelines and Criteria. The road design also pavement markings for centerline and edge line. | cost. It involves huge volume of Item 102(2) Surplus Common Excavation and Item 104(1)a Embankment from Roadway Excavation in order to adjust the horizontal and vertical alignments of the road project and comply to the DPWH Design outdelines and Criteria. The road design also includes miscellaneous structures such as reflectorized thermoplastic pavement markings for centerline and edge line. | ommon Excavation ar al alignments of the r jes miscellaneous stri | id Item 104(1)a Emban oad project and compl uctures such as reflec | kment from Roadway / to the DPWH Design torized thermoplastic |
| The hauling the project. | rg distance of 55.00 | The hauling distance of 55.00 km. from the DEO to project site also contributed to the increase in cost per kilometer the project. | oject site also contrib | uted to the increase in | cost per kilometer of |
| Based on our ev | aluation, the su | Based on our evaluation, the submitted request for modification of the said project is in | or modification 6 | f the said project | is in order; |
| nence, approval | hence, approval hereof is recommended | mended. | ġ. | | |
| | | | | | |

Undersecretary for Regional Operations in Mindanao

APPROVED/DISAPPROVED:

7 1

Secretary MARK A. VILLAR

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Department of Public Works and Highways Office of the Secretary WIN1E02440