



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

Reference Number:	IX - 079
Project ID:	P00502079MN

April 19, 2021

MEMORANDUM

FOR : MARK A. VILLAR
Secretary
This Department

This refers to the memorandum dated 16 April 2021 of DPWH Region IX Director CAYAMOMBAO D. DIA, requesting for the **modification** of the project under FY 2021 GAA, to wit;

As per GAA/Original		Project Description		As Modified	
UACS No. 310205100731000 Project ID: P00502079MN		OO1: Ensure Safe and Reliable National Road System - Network Development - Construction of Missing Links/ New Roads Sindangan - Bayog - Lakewood Road, Package 1, Zamboanga Del Norte			
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Concrete Road 5.60 Lane km	₱17,921,428.57/ Lane km	₱100,360,000.00	CW1- Construction of Concrete Road 3.596 Lane km	₱27,869,938.92 /Lane km	₱100,220,300.37
EA0	-	₱3,640,000.00	EA0	₱53.64/m	₱3,640,000.00
Total: ₱104,000,000.00			Excess		₱ 139,699.63
Justification: 35% decrease in target.		Total: ₱104,000,000.00			
<ul style="list-style-type: none">Decrease in physical target/increase in unit cost.The increase in unit cost was due to the cost of Earthworks which constitutes 29.17% (₱29,238,467.32) of the total project cost. It involves huge volume of Item 102(2) Surplus Common Excavation and Item 104(1)a Embankment from Roadway Excavation in order to adjust the horizontal and vertical alignments of the road project and comply to the DPWH Design guidelines and Criteria. The road design also includes miscellaneous structures such as reflectorized thermoplastic pavement markings for centerline and edge line.The hauling distance of 55.00 km. from the DEO to project site also contributed to the increase in cost per kilometer of the project. <p>See attached PD cut & Cost Memorandum</p>					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

EUGENIO R. RIPO JR.
Undersecretary for Regional Operations in Mindanao

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

2.3 mksa/LCA/AVS/ERP

