

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

Reference Number: XI-641

Project ID: P00550606MN

April 12, 2021

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary
This Department

This refers to the memorandum dated 18 March 2021 of **DPWH Region XI OIC-Director REY PETER B. GILLE**, requesting for the **modification** of the project under FY 2021 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 300116203383000 Project ID: P00550606MN					
Local Program - Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects			Local Program - Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects		
Bypass Road at MAA Radio Station-Datu Loho St.-Riverside - Jct. Bacaca Road, Barangay Maa and Barangay 19-B, Davao City			Bypass Road at MAA Radio Station-Datu Loho St.-Riverside - Jct. Bacaca Road, Barangay Maa and Barangay 19-B, Davao City		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Reconstruction to Concrete Pavement / 18.196 lane-km	P 16,887,712/ lane-km	P 307,282,055	CW1- Reconstruction to Concrete Pavement / 5.927 lane-km	P 33.8 M/h. P 16,932,681/ lane-km	P 100,360,000
EAO	-	P 11,141,945	EAO	-	P 3,640,000
				Subtotal	P 104,000,000
				EXCESS	P 214,427,000
				Total:	P 318,427,000
Total: P 318,427,000			Action to be taken		
Justification: 67.8 decrease in target C.O.					
Adjustments in physical target from 18.196 lane km to 5.927 lane km and component costs due to the following:					
<ul style="list-style-type: none">The remaining length of the road to be reconstructed is 2.964 km (5.927 lane km) only, as per actual site condition;Designed carriageway has variable widths from 6 m to 13 m (2 and 4 lanes);The Portland Cement Concrete Pavement (PCCP) used in the design was of 14-day concrete instead of the usual 28-day since the road section is located within a highly urbanized area;Drainage works involve RCPC and manholes of 910 mm dia, grouted riprap, and stone masonry;Project also involves removal of actual structures and obstructions, construction of sidewalk, curb and gutter, installation of road signs and street lights, and application of reflectorized thermoplastic pavement markings; andComponent costs for CW1 and EAO were adjusted based on the remaining length for reconstruction to concrete pavement and total required amount, hence, with excess funds of P 214,427,000.00					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended. *Subject to RO Cert. & Cost Memorandum.*

EUGENIO R. PIPO, JR.

Undersecretary for Regional Operations in Mindanao

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

2.3 mksa/LCA/AVS/ERP

Department of Public Works and Highways
Office of the Secretary
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