



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

Reference Number: IX - 039
Project ID: P00522044MN

April 12, 2021

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary
This Department

This refers to the memorandum dated 08 April 2021 of **DPWH Region IX Director CAYAMOMBAO D. DIA**, requesting for the **modification** of the project under FY 2021 GAA, to wit;

| As per GAA/Original | | | As Modified | | |
|--|--------------------------------|-------------------------|--|--------------------------------|-------------------------|
| Project Description | | | | | |
| UACS No. 320101106243000 Project ID: P00522044MN | | | | | |
| OO2: Protect Lives and Properties - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Labason Flood Control at Antonino, Labason, Zamboanga Del Norte (Upstream) Package 1 | | | OO2: Protect Lives and Properties - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Labason Flood Control at Antonino, Labason, Zamboanga Del Norte (Upstream) Package 1 | | |
| Type of Work/ Physical Target | Unit Cost | Allocation | Type of Work/ Physical Target | Unit Cost | Estimated Cost |
| CW1- Construction of Flood Mitigation Structure/ 557.0 Ln.m | ₱ 181,912.03/ Lineal meters | ₱ 101,325,000.00 | CW1- Construction of Flood Mitigation Structure/ 557.0 Ln.m | ₱ 181,398.69/ Lineal meters | ₱ 101,039,068.04 |
| EAO | - | ₱ 3,675,000.00 | ROW Acquisition/ 953.1065 square meters EAO | ₱ 300.00 / Square meters | ₱ 285,931.96 |
| Total: | | ₱ 105,000,000.00 | Total: | | ₱ 105,000,000.00 |

Justification:

- The modification is requested due to the adjustment of the actual Component Cost of Civil Work (CW1); however, the physical target remains the same.
- The derived unit cost is based on approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA) which is in comparative to the cost per lineal meter of the same flood control project funded under FY 2018 GAA. See attached copy of approved modification.
- The scope of Work also includes furnishing and driving of 6.00 meters Structural Steel Sheet Pile and 2,613.00 cubic meters of Reinforced Concrete Slope on Handlaid Rock Embankment.
- Please see attached Justification for Modification signed by the Regional Director.
- The amount allotted for the acquisition of Right-of-Way will be specifically utilized for the compensation of affected structures/improvements, and trees/vegetations.
- The unit cost of ROW is based on the conducted field validation and prevailing market values.

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

Project to be cost in Cont. Memorandum

EUGENIO R. RPO JR
Undersecretary for Regional Operations in Mindanao

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

Department of Public Works and Highways
Office of the Secretary



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