



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

| | |
|-------------------|-------------|
| Reference Number: | IX - 017 |
| Project ID: | P00501375MN |

April 20, 2021

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary
This Department

This refers to the memorandum dated 16 April 2021 of **DPWH Region IX Director CAYAMOMBAO D. DIA**, requesting for the **modification** of the project under FY 2021 GAA, to wit:

| As per GAA/Original | | Project Description | | As Modified | |
|---|--------------------------|--|---|--|-----------------|
| UACS No. 310202100720000 Project ID: P00501375MN | | OO1: Ensure Safe and Reliable National Road System - Network Development - Road Widening - Secondary Roads Basilan Circumferential Rd - K0005 + 000 - K0008 + 000 | | OO1: Ensure Safe and Reliable National Road System - Network Development - Road Widening - Secondary Roads Basilan Circumferential Rd - K0006+635.45 - K0007+585.50, K0008+544.96 - K0009+380.00, K0009+640.00 - K0011+049.95 | |
| Type of Work/ Physical Target | Unit Cost | Allocation | Type of Work/ Physical Target | Unit Cost | Estimated Cost |
| CW1 - Road Widening 6.008 Lane km | ₱ 20,880,492.68 /Lane km | ₱125,450,000.00 | CW1 - Road Widening 6.39 Lane km | ₱35.41/km ₱17,793,077.81 /Lane km | ₱113,697,767.21 |
| EAO | - | ₱ 4,550,000.00 | ROW Acquisition 39,174.1093 Square meters EAO | ₱300.00 /Square meters | ₱11,752,232.79 |
| Total: | | ₱130,000,000.00 | Total: | | ₱4,550,000.00 |
| Total: | | ₱130,000,000.00 | Total: | | ₱130,000,000.00 |

Justification:

- Based on the result of the actual survey, Detailed Engineering Design (DED), and Approved Program of Works (POW), the physical target increased from 6.008 lane km to 6.390 lane km due to the minimal cost of Earthworks which constitutes 11.96% (₱ 13,594,246.11) only of the total cost of project and to maximize the utilization of funds. The road design requires minimal excavation and embankment, thus, contributed to the decrease in cost per kilometer of the road project.
- Adjusted the station limits to reflect the actual sections that need widening, and to conform with the increase in the physical target.
- Inclusion of Right-of-Way Acquisition, based on the result of the conducted parcellary survey to compensate affected owners of structures/improvements within the width and station limits of the project.

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

EUGENIO R. RIPO, JR.
Undersecretary for Regional Operations in Mindanao

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

Department of Public Works and Highways
Office of the Secretary
WIN1G02961