

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **OFFICE OF THE SECRETARY** Manila

June 15, 2017

## MEMORANDUM

## FOR

: MARK A. VILLAR Secretary This Department

Respectfully submitted is the Memorandum dated 08 May 2017 of **OIC-Regional Director ALLAN S. BORROMEO** of DPWH-XI, requesting for approval of the Modification of Project to be implemented by the said region under the FY 2017 GAA in the prescribed form (2017, version 2.1), to wit:

FROM	то
MFO 1 – National Road Network Services	MFO 1 – National Road Network Services
Network Development - Construction of By-	Network Development - Construction of By-
Passes/ Diversion Roads, including ROW	Passes/ Diversion Roads, including ROW
Construction of Concrete Road and Construction of Road Slope Protection Structure - Davao City Coastal Bypass Road at Jct. Davao-Cotabato Road-Bago Aplaya-Talomo-Matina Aplaya-Roxas Avenue (Bago Aplaya-Times Beach Section), including ROW, Davao City (Package 5)	Construction of Davao City Coastal Bypass Road at Jct. Davao - Cotabato Road - Bago Aplaya- Talomo - Matina Aplaya - Roxas Avenue (Bago Aplaya-Times Beach Section), including RROW, Davao City (Package 5)
Allocation :	Allocation :
Total = $P$ 440.00 Million	Total = $P$ 440.00 Million
Construction of Concrete Road	Construction of Asphalt Road
= $P163,396,789.00$	= $P162,832,338.30$
Construction of Road Slope Protection Structure	Construction of Road Slope Protection Structure
= $P76,603,211.00$	= $P77,167,661.70$
ROW Acquisition = $P$ 200,000,000.00	ROW Acquisition = $P$ 200,000,000.00
Physical Target :	Physical Target :
Construction of Concrete Road = 1.348 lane km	Construction of Asphalt Road = 1.197 lane km
Construction of Road Slope Protection Structure	Construction of Road Slope Protection Structure
= 1,685 sq.m.	= 3,710 sq.m.
ROW Acquisition = 10,884 sq.m.	ROW Acquisition = 10,884 sq.m.
Unit Cost :	Unit Cost :
Construction of Concrete Road	Construction of Asphalt Road
= $P121,214,235.16/lane km$	= $P136,033,699.50$ / lane km
Construction of Road Slope Protection Structure	Construction of Road Slope Protection Structure
= $P45,461.85/sq.m.$	= $P20,799.91/sq.m.$
ROW Acquisition = $P18,375.60/sq.m.$	ROW Acquisition = $P18,375.60/sq.m.$

## ATION:

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se in physical target for roads from 1.348 lane km to 1.197 lane km due to considerable nount for the needed scopes of work based on the designed alignment of the road which is along the coastal area. The road component comprises various scopes of work, which mainly involves massive earthworks (embankment from borrow), since the alignment of the coastal road was offsetted (maximum of 5 meters) from its original coastline alignment due to RROW problem (more expensive than the estimated RROW). With the new alignment, the maximum height/depth is 6.4 m which requires a huge volume of 18,900.77 cu.m. of embankment. Further, embankment works require miscellaneous structures such as separation geotextile (basal reinforcement; woven geotextiles), drainage geotextiles (bi-axial separation and protection non woven geotextile for geotube and hydraulic filter (geotube) which requires a huge volume of 15,905.32 cu.m. of backfill sand.

The road component also covers the construction of 4-lane (15.0 m), 100 mm thick asphalt pavement and construction of sidewalk, curb and gutter, and bicycle lane with a total width of 7.54m. the entire width of the road including off-carriageway is 22.94 m. or almost equivalent to a 7-lane road. The road component includes drainage construction (pipe culverts, canal cover, manholes, grouted riprap and steel sheet piles), provision of metal guardrail (metal beam) including post, concrete fence including post and reflectorized thermoplastic pavement markings. Thus, in turn the breakdown of items/cost/%weight for Earthworks, Drainage Construction (Canal Cover)/Slope Protection Structure, Surface Courses and Miscellaneous Structures constitutes 20.97% (₱48,563,159.00), 5.2% (₱12,060,677.29), 6.11% (₱14,146,907.17) and 62.31% (₱144,309,880.17), respectively of the total cost for road component. Attached is a typical roadway section detail including seawall and grouted riprap together with the detailed cost for every scope of work for roads, bridge and slope protection.

In addition, concreting of the road was not considered in the new design due to the anticipation of settlement of the ground/sea bed (embankment works) which may result damage to the concrete pavement. In order that the said embankment may not be eroded by run-off waters, there is a need to pave the road and provide drainage for safety purposes. As such, the road was designed to be constructed with asphalt pavement instead of concrete especially since asphalt is a flexible pavement (considering the settlement). This design scheme was submitted to the Bureau of Design (BOD) and was approved. Hence, change in type of work.

Increase in area for slope protection (seawall and grouted riprap) from 1,685 sq.m. to 3,710 sq.m. (even though decrease in length to 337 lm, both sides) as per actual need and design requirements especially that the height of structure depends on the depth of the ground/sea bed (deeper depth due to said change/shift of alignment).

Attached are the required documents, such as Evaluation Form (2017 version 2.1), BP202, Certificate of Availability of Funds (CAF), Approved Program of Work and Geotagged photographs.

In view of the above, the request for Modification of the Project is respectfully recommended for consideration and approval.

ON, CESO II DIMAS S. SOG Assistant Secretary for Mindanao Operations

APPROVED/DISAPPROVED:

MARK A. VILLAR Secretary

3.5 IMM/LCA/DSS



Department of Public Works and Highways Office of the Secretary

