

Republic of the Philippines
Department of Public Works & Highways
OFFICE OF THE SECRETARY
Manila

17 MAY 2018

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary
This Department

This refers to the Memorandum dated May 2, 2018 of **DPWH Region IV-B, OIC-Regional Director WILFREDO S. MALLARI**, endorsing the request for approval of **Modification of District Engineer AMELIA B. FAJARDO**, Palawan 1st District Engineering Office, of the project under FY 2018 General Appropriation Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No: 300203100062000 Project ID: P00230312 LZ			UACS No: 300203100062000 Project ID: P00230312 LZ		
Convergence Special Support Program			Convergence Special Support Program		
Convergence and Special Support – Construction / Improvement of Access Roads Leading to Declared Tourism Destinations			Convergence and Special Support – Construction / Improvement of Access Roads Leading to Declared Tourism Destinations		
Busuanga Airport-Kiwiit Road leading to Various Beaches, Island Destinations, and World War II Ship Wreck Dive Sites, incl. Bridge, Busuanga, Palawan			Busuanga Airport-Kiwiit Road leading to Various Beaches, Island Destinations, and World War II Ship Wreck Dive Sites, incl. Bridge, Busuanga, Palawan		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1 – Construction of Concrete Road 2.800 lane Km	P 20,265.00 / Lane Km	P 56,742	CW1- Construction of Concrete Road 1.12 Lane km	P 50,662.50 / Lane Km	P 56,742
CW2 – Construction of Concrete Bridge 267.12 sq.m.	P 40.46/ Sq.m.	P 10,808	CW2- Construction of Concrete Bridge 267.12 sq.m.	P 40.46 / Sq.m.	P 10,808
EAO	-	P2,450	EAO	-	P 2,450.
Total:		P 70,000	Total:		P 70,000
Justification:					
- The decrease of physical target of CW-1 from 2.80 lane km to 1.12 lane km due to following reasons: - Huge Volume in Surplus Rock excavation (Soft) equivalent to 26,749.0 cu.m. - Inclusion of drainage and Slope Protection Works to prevent soil from collapse - Concreting of shoulder 2.0m width both sides, 0.2m thk with a length of 2,338.5 l.m.					

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.

ROBERTO R. BERNARDO
Undersecretary for Operations
In Visayas, NCR and Region IV-B

APPROVED / DISAPPROVED:

MARK A. VILLAR
Secretary

Department of Public Works and Highways
Office of the Secretary



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Form for Project Modification Request

A. GENERAL			
1. REGION IV-B	2. DEO Palawan 1st	3. LEGISLATIVE DISTRICT Palawan 1st District	
B. ORIGINAL PROJECT		C. PROPOSED REVISED PROJECT	
4. UACS (Unified Account Code Structure as defined in GAA) 300203100062000			
5. Project Id P00230312LZ			
6. Project Category Convergence and Special Support Program			
7. P/A/P Convergence and Special Support - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations			
8. Operating Unit Click here to enter text. Central Office		18. Operating Unit (Change subject to DBM approval) Central Office	
9. Type of Work (Enter Details for all Components below)			
Component ID	Type of Work	Component ID	Type of Work
CW1	Construction of Concrete Road	CW1	Construction of Concrete Road
CW2	Construction of Concrete Bridge	CW2	Construction of Concrete Bridge
EAO	Choose an item.	Click here to enter text. Choose an item.	
Click here to enter text. Choose an item.			
10. PROJECT DESCRIPTION (as recorded in GAA) Busuanga Airport-Kiwi Road leading to Various Beaches, Island Destinations, and World War II Ship Wreck Dive Sites, incl. Bridge Busuanga, Palawan			
11. ALLOTMENT (P'000) (as recorded in GAA) 70,000.00		21. REVISED ESTIMATED COST (P'000) (Equal to, or lower than GAA allotment) 70,000.00	
		22. CAF (To be obtained from Financial Management office) ☒ YES	
12. PHYSICAL TARGET (Enter Details for all Components below)			
Component ID	Target	Component ID	Target
CW1	2.800	CW1	1.12
CW2	267.120	CW2	267.12
EAO	Click here to enter text. Choose an item.	EAO	Click here to enter text. Choose an item.
Click here to enter text. Choose an item.		Click here to enter text. Choose an item.	
13. UNIT COST (Enter Details for all Components below)			
Component ID	Component Cost (P'000)	Component ID	Component Cost (P'000)
CW1	56,742.00	CW1	56,742.00
			50,662.50/Lane Km
12. PHYSICAL TARGET (Enter Details for all Components below)			
Component ID	Target	Component ID	Target
CW1	2.800	CW1	1.12
CW2	267.120	CW2	267.12
EAO	Click here to enter text. Choose an item.	EAO	Click here to enter text. Choose an item.
Click here to enter text. Choose an item.		Click here to enter text. Choose an item.	
13. UNIT COST (Enter Details for all Components below)			
Component ID	Component Cost (P'000)	Component ID	Component Cost (P'000)
CW1	56,742.00	CW1	56,742.00
			50,662.50/Lane Km

Form for Project Modification Request

CW2	10,808.00	40.46/sq.m.	CW2	10,808.00	40.46/sq.m.
EA0	2,450.00	Click here to enter text.		2,450.00	Click here to enter text.
Click here to enter text.		Click here to enter text.		Click here to enter text.	

14. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014) Busuanga Airport-Kiwit Road leading to Various Beaches, Island Destinations, and World War II Ship Wreck Dive Sites, incl. Bridge Busuanga, Palawan	25. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014. Also complete Annex A for national road projects) Busuanga Airport-Kiwit Road leading to Various Beaches, Island Destinations, and World War II Ship Wreck Dive Sites, incl. Bridge Busuanga, Palawan
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Start X	12.08527778 N	End X	12.08583333 N	Start Y	12.08527778 N	End Y	12.08583333 N
Start Y	119.9683333 E	End Y	119.9691667E	Start X	12.08527778 N	End X	12.08583333 N
Start Y	119.9683333 E	End Y	119.9691667E	Start Y	119.9683333 E	End Y	119.9691667E

15. ROAD CLASSIFICATION (if applicable) Choose an item.		26. ROAD CLASSIFICATION (if applicable) Choose an item.	
16. IMPLEMENTING OFFICE (Record the Implementing Office of the original project) Palawan 1st District Engineering Office		27. IMPLEMENTING OFFICE (Record the Implementing Office of the proposed revised project) Palawan 1st District Engineering Office	
28. PROJECT IMPLEMENTATION PLAN (PIP)			
Planned Start Date 2/26/2018	Planned End Date 7/16/2018	Planned Start Date 2/26/2018	Planned End Date 7/16/2018
29. OVERLAP? ☒ NO ☐ YES		30. UNDER WARRANTY? ☐ NO ☐ YES	

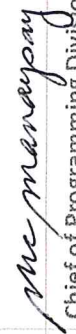
D. ATTACHMENTS & JUSTIFICATIONS

31. PROJECT IMPACT ANALYSIS ATTACHED? (For Flood Control Projects) ☐ NO ☐ YES ☐ N/A	
32. TECHNICAL JUSTIFICATION (Explain in detail in Bullet point format; minimum of 2 points)	
- The decrease of physical target of CW-1 from 2.80 lane km to 1.12 lane km due to following reasons: - Huge volume in Surplus Rock Excavation (Soft) equivalent to 26,749.0 cu.m. - Inclusion of drainage and Slope Protection Works to prevent soil from collapse. - Concreting of shoulder 2.0m width both sides, 2.0m thk with a length of 2,338.5 l.m.	
33. GEOTAGGED PHOTOS SUBMITTED ☐ NO ☒ YES	
34. A MAP GENERATED FROM THE DEPARTMENT'S GIS OF THE PROPOSED PROJECT WORK LOCATION SUBMITTED ☐ NO ☒ YES	

Form for Project Modification Request

35. PREPARED BY:			
Name:	PRECITA C. BACOSA	Position:	Engineer II
Office:	Palawan 1st District Engineering Office	Date:	4/26/2018
36. REVIEWED BY DISTRICT OFFICE (If Required)		38. REVIEWED BY REGIONAL OFFICE	
Name:	ROSAURO G. PLAMENCO	Name:	RENATO L. ESCUADRO
Position:	Chief of Planning Section	Position:	Chief of Planning Division
Date:	4/26/2018	Date:	
37. RECOMMENDED BY DISTRICT OFFICE (If Required)		39. RECOMMENDED BY REGIONAL OFFICE	
Name:	AMELIA B. FAJARDO	Name:	WILFREDO S. MALLARI
Position:	District Engineer	Position:	OIC-Regional Director
Date:	4/26/2018	Date:	5/2/2018

Form for Modification Request

UACS (Unified Account Code Structure as defined in GAA) 300203100062000	
40. DPWH OFFICE OF THE UNDERSECRETARIES FOR OPERATIONS USE ONLY	
Category of Modification (choose one)	☐ Category One – Typographical Errors ☐ Category Two – Change in Station Limits, due to increase or decrease in budget ☐ Category Three – Change in Location ☐ Modification does not comply with DBM Categories
Primary Reason for Request: (choose one)	☐ Change in Work Station Limits ☐ Change in Implementing Office ☐ Additional or change work items (e.g. Inclusion of slope required protection) ☐ Project Allotment more than required ☐ Change in Target ☐ Change in Operating Unit ☐ Typographical Error ☐ Insufficient Funds to complete project ☐ ROW unavailable ☐ Other
Reviewed by Office of the Undersecretary for Operations	
Name:	MANNY B. BULUSAN / AGNES P. JACINTO
Signature	
Position:	Technical Staff
Date:	
41. DPWH PLANNING SERVICE OFFICE USE ONLY	
Category of Modification (choose one)	☐ Category One – Typographical Errors - <i>change w target</i> ☐ Category Two – Change in Station Limits, due to increase or decrease in budget ☐ Category Three – Change in Location ☐ Modification does not comply with DBM Categories
Reviewed by Planning Service	
Name:	GERARD M. LONGORIA
Signature	
Position:	Regional Coordinator
Date:	5/7/2018
Name:	MILAGROS C. MANAYSAY
Signature:	
Position:	Chief of Programming Division
Date:	5/7/18