FOR : MARK A. VILLAR Secretary This Department

Respectfully submitted is the Memorandum dated April 4, 2018 of **Regional Director JORGE U. SEBASTIAN, JR., CESO** III of DPWH - Region IX, requesting for approval the Modification of Project to be implemented by the said region under FY2018 GAA, to wit:

As per GAA/Original			As Modified		
		Project Des	scription		
UACS No. 310211100025000 Project ID: P00200844MN OO1: Ensure Safe and Reliable National Road System - Network Development – Paving of Unpaved Roads – Secondary Roads			OO1: Ensure Safe and Reliable National Road System - Network Development – Paving of Unpaved Roads – Secondary Roads		
Zamboanga West Coastal Rd (Limpapa-Sibuco Sect) - (S01150MN) Chainage 940 - Chainage 1671, Chainage 0 – 4269			Zamboanga West Coastal Rd (Limpapa-Sibuco Sect) - (S01150MN) Chainage 940.00 - Chainage 1183.00, Chainage 1683.00 – Chainage 2260.00, Chainage 200.00 – Chainage 4000.00		
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Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Estimated Cost
CW-1 - Paving of Uppaved Road:	P 24,125,000 /lane km	Allocation ₱ 241,250,000	Physical Target CW-1 - Paving of Unpaved Road: 9.24 lane km	Unit Cost 26,008,183.21	₽
CW-1 - Paving of	₱ 24,125,000		CW-1 - Paving of Unpaved Road:		Estimated Cost ₱ 240,315,612.92 ₱ 934,387.08
CW-1 - Paving of Uppaved Road:	₱ 24,125,000		CW-1 - Paving of Unpaved Road: 9.24 lane km CW-2 ROW	26,008,183.21	₱ 240,315,612.92

The physical target slightly decreased from 10.00 lane km. to 9.24 lane km. due to huge volume of Surplus Common Excavation and Embankment from Excavation which constitutes 28.75% and 14.31% of the total project cost in order to attain the design criteria of the road.
 Inclusion of Right Of Way Acquisition for smooth implementation of the project since same was not included in the GAA.

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RAFAELC, YABUT

Senior Undersecretary Undersecretary for Mindanao Regional Operations

APPROVED/DISAPPROVED

MARK A. VILLAR Secretary

2.1 NDJC/ACF/RCY

ROBERTO R. BERNARDO Undersecretary OFFICER - IN - CHARGE

Department of Public Works and Highways Office of the Secretary