

MEMORANDUM

FOR

: ROBERTO R. BERNARDO, CESO I Undersecretary for Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII This Department

This refers to the memorandum dated April 26, 2023 of **Regional Director ROSELLER A. TOLENTINO** – **DPWH Regional Office III**, endorsing the request of **District Engineer ULYSSES C. LLADO** – **DPWH Bataan 2nd DEO**, for the approval of **Modification** of the project under the FY 2023 General Appropriations Act (GAA), to wit;

As per GAA/Original			As Modified		
		Projec	t Description		
UACS No. 300203102264000 Project ID: P00733126LZ					
CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) Construction of road leading to Mt. Samat National Shrine Project in Pilar, Bataan (Phase III)			CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) Construction of road leading to Mt. Samat National Shrine Project in Pilar, Bataan (Phase III)		
Type of Work / Physical Target	Unit Cost ('000)	Allocation ('000)	Type of Work / Physical Target	Unit Cost ('000)	Estimated Cos ('000)
CW-1- Construction of Drainage Structure along Road / 4,000 Lineal Meters	P15.68125/ Lineal Meters	₽62,725.00	CW-1- Construction of Drainage Structure along Road / 1,900 Lineal Meters	₽16.44558234/ Eneal Meters	₽31,246.6064
CW-2- Off- Carriageway Improvement: Paving of Shoulders / 4,000 Square meters	₽8.44375/ Square meters	₽33,775.00	CW-2- Off- Carriageway Improvement: Paving of Shoulders / 9,250 Square meters	P4.237382001/ Square meters	₽39,195.7835
			CW-3- Off- Construction of Road Slope Protection Structure / 7,896 Square meters	₽3.30010259/ Square meters	₽26,057.6100
EAO	-	₽3,500.00	EAO	-	₽3,500.00
	Total		Total		

Justification

 Decrease in Physical Target for CW-1: Construction of Drainage Structure as per actual Design and Plan results to decrease in component estimated cost.

Increase in Physical Target for CW-2: Off-carriageway Improvement: Paving of Shoulder due to increase in
pavement width results to Increase in component estimated cost.

Introduction of new Component, CW-3: Construction of Road Slope Protection Structure. The said component
is important attributes needed in the road section to prevent slip and slope collapse.

Attached are the following supporting documents.

• Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds, Program of Works, Detailed Unit Price Analysis, Geotagged Photos, GIS Map, and Detailed Engineering Design Construction of road leading to Mt. Samat National Shrine Project in Pilar, Bataan (Phase III)- P00733126LZ page 2 of 2

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for the Undersecretary's consideration and approval.

ERICK A. AYAPANA Assistant Secretary for Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:

MARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Services

APPROVED/DISAPPROVED:

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ROBERTO R. BERNARDO, CESO I Undersecretary for Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

2.6 BCL/EAA/RRB Project ID: P00733126LZ