

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CENTRAL OFFICE Manila

MEMORANDUM

FOR

: ROBERTO R. BERNARDO, CESO I

Undersecretary for Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII This Department

This refers to the memorandum dated May 31, 2023 of Regional Director ROSELLER A. TOLENTINO - DPWH Regional Office III, endorsing the request of District Engineer RUBEN S. SANTOS - DPWH Bulacan Sub DEO, for the approval of Modification of the project under the FY 2023 General Appropriations Act (GAA), to wit;

As per GAA/Original			As Modified		
As per	GAA/Original	Project De	scription		
UACS No. 310101100987000 Project ID: P00714632LZ ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Primary Roads Daang Maharlika K0055 +516 - K0056 + 145, San		ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Primary Roads Daang Maharlika K0055 +516 - K0056 + 237 , San Rafael, Bulacan			
Rafael, Bulacan Type of Work / Physical Target	Unit Cost (P'000)	Allocation (P'000)	Type of Work / Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1 – Preventive Maintenance of Road: Asphalt Overlay / 1.512 Lane Km	₽31,911.37 566/ Lane Km	₽ 48,250.00	CW1 – Preventive Maintenance of Road: Asphalt Overlay / 1.44 Lane Km	P29,141. 49306 / Lane Km	#41,963.75
			CW2 – Preventive Maintenance of Road: Concrete Reblocking / 1.23 Lane Km	₽ 5,110.77 2358 / Lane Km	₽6,286.25
=10		₽1,750.00	EAO	10	₽1,750.00
EAO Total		₽50,000.00	Total 7250,000		₽50,000.0

Justification:

- Modification of station limits to match the target length on the approved DED. The length for asphalt overlay based on General Appropriations Act 2023 is 1.512 lane km, it
- should be 1.44 lane km as per Approved Plan and Program of Works. The scope of work of the project includes road reblocking and asphalt overlay of 1.23 and 1.44
- The unit costs have increase based on the approved DED in consideration of the approved 4th lane km respectively. Quarter of 2022 Construction Materials Price Data (CMPD). Said estimates were considered reasonable per approved POW/DUPA.

Attached are the following supporting documents.

Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds, Program of Works, Detailed Unit Price Analysis, Geotagged Photos, GIS Map, and Detailed Engineering . Design

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Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for the Undersecretary's consideration and approval.

ERICA AYAPANA Assistant Secretary for Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:

INA E. CABRAL, Ph.D., CESO I

MARIA CATALINA E. CABRAL, P Undersecretary for Planning and Public-Private Partnership Services

APPROVED/DISAPPROVED:

ROBERTO R. BERNARDO, CESO I Undersecretary for Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

2.6 BCL/RRB Project ID: P00714632LZ