

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CENTRAL OFFICE Manila

MEMORANDUM

: ROBERTO R. BERNARDO, CESO I FOR Undersecretary for Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

This refers to the memorandum dated May 31, 2023 of Regional Director ROSELLER A. TOLENTINO - DPWH Regional Office III, endorsing the request of District Engineer RUBEN S. SANTOS, JR.-DPWH Bulacan Sub DEO, for the approval of Modification of the project under the FY 2023 General Appropriations Act (GAA), to wit;

				As Modified		
As p	er GAA/Original	Project Des	crintion			
		Project Dea	Scription			
JACS No. 3101 Project ID: P007 OO1: Ensure Safe ar - Asset Preservation Tertiary Roads Eastern Bulacan Rd K0095+595 - K00	K0092+000 - K0	anance -	001: Ensure Safe ar - Asset Preservation Tertiary Roads Eastern Bulacan Rd K0095+800 -K009	- Preventive Main	Lenance	
Type of Work / Physical	Unit Cost ('000)	Allocation ('000)	Type of Work / Physical Target	Unit Cost ('000)	Estimated Cost ('000)	
Target			CW-1	and see the		
CW-1 Preventive Maintenance of Road: Asphalt Overlay	P20,593.26/ Lane km	₽96,500.00	Preventive Maintenance of Road: Asphalt Overlay 4.87 Lane km/	₽19,815.20/ Lane km ₽39.6	MKA	
Preventive Maintenance of	P20,593.26/ Lane km		Preventive Maintenance of Road: Asphalt Overlay 4.87 Lane km /	Lane km	₽96,500.00 <u>4</u>	
Preventive Maintenance of Road: Asphalt Overlay	P20,593.26/ Lane km	₽96,500.00 ₽3,500.00	Preventive Maintenance of Road: Asphalt Overlay	Lane km /	MKA	

Justification:

- Modification of station limits to match the target length on the approved DED.
- The physical target based on General Appropriations Act 2023 is 4.686 lane km, it should be 4.87 lane
- km as per Approved Plan and Program of Works. The unit cost have decrease based on the approved DED in consideration of the approved 4th Quarter of 2022 Construction Materials Price Data (CMPD). Said estimates were considered reasonable per approved POW/DUPA.

Attached are the following supporting documents.

Program of Works, Detailed Unit Price Analysis, Detailed Engineering Design, Approved Budget for the Contract, Copy of GAA, Bid Status, Geotagged Photos, and Certificate of Reasonableness of Cost Estimate .

Eastern Bulacan Rd K0092+000 - K0093+616, K0095+800 -K0096+619-P00714673LZ

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Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for the Undersecretary's consideration and approval.

AYAPANA ERICA Assistant Secretary for Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:

MARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Services

APPROVED/DISAPPROVED:

1

ROBERTO R. BERNARDO, CESO I Undersecretary for Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

2.6 BCL/RRB Project ID: P00714673LZ

and station