

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY Manila

MEMORANDUM

FOR

: MANUEL M. BONOAN

Secretary This Department

This refers to the memorandum dated May 31, 2023 of Regional Director ROSELLER A. TOLENTINO - DPWH Regional Office III, endorsing the request of District Engineer RUBEN S. SANTOS - DPWH Bulacan Sub DEO, for the approval of Modification of the project under the FY 2023 General Appropriations Act (GAA), to wit;

As per GAA/Original			As Modified		
As per o	AA/Ongina	Project Des	cription		
UACS No. 310101100782000 Project ID: P00714617LZ ORGANIZATIONAL OUTCOME 1; Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Primary Roads Daang Maharlika (LZ) - K0061+037- K0061+414, K0077+200-K0078+000, K0083+000-K0084+093			ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Primary Roads Daang Maharlika (LZ) - K0076 + 250 - K0076 + 310, K0083 + 000 - K0084 + 000, K0084 + 000 - K0084 + 111 Estimated		
Type of Work /	Unit Cost (P'000)	Allocation (P'000)	Type of Work / Physical Target	Unit Cost (P'000)	Cost (P'000)
CW1 – Preventive Maintenance of Road: Asphalt Overlay / 4.208 Lane Km	₽22,932.50 951 / Lane Km	₽96,500.00	CW1 – Preventive Maintenance of Road: Asphalt Overlay / 2.34 Lane Km CW2 – Preventive Maintenance of Road: Concrete	P35,533. 39957/ Lane Km 76,866. 466958/	₽83,148.155
			Reblocking / 1.9445 Lane Km	Lane Km 13.6	4/Kn #3,500.00
EAO		₽3,500.00	EAO		₽100,000.0
Total		₽100,000.00	Total		#100/000ic

Justification:

- Modification of station limits to match the target length on the approved DED.
- The physical target based on General Appropriations Act 2023 is 4.208 lane km, it should be 2.34
- lane km as per Approved Plan and Program of Works. The scope of work of the project includes road reblocking and asphalt overlay of 1.9445 and 2.34 .
- The unit costs have increase based on the approved DED in consideration of the approved 4th
- Quarter of 2022 Construction Materials Price Data (CMPD). Said estimates were considered reasonable per approved POW/DUPA.

Attached are the following supporting documents.

Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds, Program of Works, Detailed Unit Price Analysis, Geotagged Photos, GIS Map, and Detailed Engineering Design

Daang Maharlika (LZ)-K0070+250-K0076+310, K0083+000-K0084+000, K0084+000-K0084+111

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Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.

Recommending Approval: meguet to youthed and vegueath.

MARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Services

ROBERTO R. BERNARDO, CESO I Undersecretary for Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED/DISAPPROVED:

MANUEL M. BONOAN Secretary

2.6 BCL/RRB Project ID: P00714617LZ

> Department of Public Works and Highways Office of the Secretary WIN3F07625