

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **CENTRAL OFFICE** Manila

MEMORANDUM

FOR : ROBERTO R. BERNARDO, CESO I Undersecretary for Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII This Department

This refers to the memorandum dated March 27, 2023 of **Regional Director ROSELLER A. TOLENTINO – DPWH Regional Office III**, endorsing the request of **District Engineer ALMER C. MIRANDA, Pampanga 1st DEO** for the approval of **Modification** of the project under the FY 2023 General Appropriations Act (GAA), to wit;

As per GAA/Original			As Modified		
		Project De	scription		
UACS No. 31010 Project ID: P0071					
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads Sn Simon-Baliwag Rd - K0059 + (-768) - K0059 + (-532), K0071 + 000 - K0071 + 308, K0071 + 479 - K0072 + 000			ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads Sn Simon-Baliwag Rd - K0068 + 858 - K0069 + 000, K0071 + 000 - K0071 + 866		
Type of Work / Physical Target	Unit Cost (`000)	Allocation (`000)	Type of Work / Physical Target	Unit Cost (`000)	Estimated Cost ('000)
CW1 – Rehabilitation of Paved Road / 2.130 Lane Km	P15,155.953 05 / Lane Km	₽32,282.18	CW1 – Rehabilitation of Paved Road / 2.0056 Lane Km	₽16,096.02 114/ Lane Km	₽32,282.18
EAO		₽658.82	EAO	F 22 m	₽658.82
Total		₽32,941.00	Total		₽32,941.00

Justification:

- Change in station limits. To prevent overlapping with finished GAA 2022 project (i.e., P00642064LZ), station limits were adjusted.
- Inclusion of station limits K0068 + 858 K0069 + 000 due to its bad condition based from rocond data and actual field condition; hence, the area needs immediate rehabilitation.
- Restriction of limits to K0071 + 866. The project covered the original stations from P00712974LZ (i.e., K0071 + 308 – K0071 + 479) since the portion was not included due to the limited budget for that project; thus, it was included on this project to prevent having gap on that portion since the whole stretch is in fair condition.
- Increased in unit cost and decrease in physical target may be attributed to the sealing of shoulder which results to the increase in material quantity required per cross-section. Drainage was not included as it is not required due to the existing stone masonry on the proposed project.

Attached are the following supporting documents.

 Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds, Program of Works, Detailed Unit Price Analysis, Geotagged Photos, GIS Map, and Detailed Engineering Design Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for the Undersecretary's consideration and approval.

ANTONIO V. MOLANO, JR. Assistant Secretary for Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Services

APPROVED/DISAPPROVED:

ROBERTO R. BERNARDO, CESO I

Undersecretary for Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

2.6 BCL/AVM/RRB Project ID: P00712975LZ