

:

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY Manila

FOR

MANUEL M. BONOAN Secretary This Department

This refers to the memorandum dated April 11, 2023 of Regional Director ROSELLER A. TOLENTINO, DPWH, Region III, endorsing the request of District Engineer GREGORIO D. AUDEA, JR. - DPWH Pampanga 2nd DEO, for the approval of the Modification of project under FY 2023 General Appropriation Act (GAA), to wit:

As per GAA/Original			As Modified		
		P	roject Description		
UACS No. 310201101069000 Project ID: P00711488LZ					
ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Road Widening - Primary Roads Jose Abad Santos Ave (JASA) - K0076 + (-010) - K0076 + 489, K0076 + 530.70 - K0076 + 615, K0083 + 838 - K0083 + 874, K0083 + 899.80 - K0086 + 364, K0086 + 389.80 - K0086 + 717, K0086 + 726.50 - K0086 + 932, K0087 + 231 - K0088 + 000, K0088 + 009.80 - K0089 + 488, K0089 + 503.70 - K0089 + 780		ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Road Widening - Primary Roads Jose Abad Santos Ave (JASA) - K0077+652.50 - K0077+899.33, K0079+379.62-K0079+642.30, K0079+800-K0080+829.66, K0084+870- K0084+961.88, K0085+798.66-K0086+097.50, K0089+000-K0089+188, K0089+773.17- K0089+857, K0094+127-K0094+443.61			
Type of Work / Physical Target	Unit Cost ('000)	Allocatio n ('000)	Type of Work / Physical Target	Unit Cost ('000)	Estimated Cost ('000)
CW1 – Road Widening / 6.334 Lane Km	₽15,235 .2384/ Lane Km	₽96,500. 00	CW1 – Road Widening / 2.6624 Lane Km	₽20,312.5112 7/ Lane Km	₽54,080.03
			CW2 – Construction of Drainage Structure along Road / 2,415.40 lineal meters.	₽17.5622961 /Lineal meters.	₽42,419.97
EAO		₽3,500.00	EAO		₽3,500.00
Total		₽100,000 .00	Total	\bigcirc	₽100,000. 00

Justification:

- Change of physical target of CW1 6.334 lane-km., to revised of 2.6624 lane-km. The increase of unit cost is due to the inclusion of drainage and the rehabilitation/reconstruction of dilapidated carriageway at Km 85+789.66 to Km 87+097.50 of widening based on actual detailed engineering and on the quantities considered in the approved POW.
- Change in station limits is due to the right of way problems. The inclusion of other safety features for the widening is necessary like construction of drainage along road to establish a continuous flow of water going to the outfall and prevent the roadway from flooding and vicinity especially during rainy season, thus, it will also reduce travel time.

Attached are the following supporting documents.

Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds, Program of Works, Detailed Unit Price Analysis, Geotagged Photos, GIS Map, and Detailed Engineering Design

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.

ERIC/A. A YAPANA

Assistant Secretary for Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:

MARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Services

ROBERTO R.¹ BERNARDO, CESO I Undersecretary for Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED/DISAPPROVED:

MANUELM. BONOAN Secretary

2.6 BCL/EAA/RRB Project ID: P00711488LZ

Department of Public Works and Highways

