

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **CENTRAL OFFICE** Manila

FOR

: MANUEL M. BONOAN

Secretary This Department

This refers to the memorandum dated February 13, 2023 of **Regional Director ROSELLER A. TOLENTINO – DPWH Regional Office III**, requesting for the approval of **Modification** of the project under the FY 2023 General Appropriations Act (GAA), to wit;

As per GAA/Original			As Modified		
			escription		
	19101351000 40345LZ				
Convergence And Special Support Program: Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) Flood Mitigation Structures protecting Public Infrastructures/Facilities Construction of Flood Control Structure at Barangay Telapayong, Baliuag, Bulacan (K001+000 to K001+300)			Convergence And Special Support Program: Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) Flood Mitigation Structures protecting Public Infrastructures/Facilities Construction of Flood Control Structure at Barangay Tilapayong , Baliuag, Bulacan (K000+972.2 to K001+183.4)		
Type of Work / Physical Target	Unit Cost ('000)	Allocation ('000)	Type of Work / Physical Target	Unit Cost ('000)	Estimated Cost (`000)
			/ Physical		
Physical Target CW-1 Construction of Flood Mitigation Structure /	(`000) P114,08/	('000)	/ Physical Target CW-1 Construction of Flood Mitigation Structure /	('000) P342.68/	Cost ('000)

- Modification is necessary to correct the Barangay name. It should be "Tilapayong" not "Telapayong", since there is no existing Barangay "Telapayong" in Baliuag.
- Modification is also necessary due to adjustment in station limits and to match the length on the approved DED. The original limits overlapped with Construction of Flood Control Structure at Barangay Tilapayong, Baliuag, Bulacan (K000+761 to K001+061) funded FY 2023.
- The allotted fund for the project is not sufficient to complete the physical target as per GAA. The
 appropriation is only enough to cover 211.2 linear meter of flood control structure.
- Unit cost have increased based on the approved DED, using steel sheet pile in consideration of the approved 4th Quarter of 2022 labor rates and Construction Materials Price Data (CMPD). Said estimates were considered reasonable per approved POW/DUPA.

Attached are the following supporting documents.

 Approved Program of Works, Detailed Unit Price Analysis, Approved Detailed Engineering Design, Approved Budget for the Contract, Copy of GAA, Project Impact Analysis, Bid Status, Geotagged Photos, and Certificate of Reasonableness of Cost Estimate Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.

P ANTONIO V. MOLANO, JR.

Assistant Secretary for Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:

MARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Service

ROBERTO R. BERNARDO, CESO I Undersecretary for Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED/DISAPPROVED:

to further

Department of Public Works and Highways Office of the Secretary WIN3F07016

MANUEL M. BONOAN Secretary

2.6 BCL/RRB Project ID: P00740345LZ