

## Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **CENTRAL OFFICE**

Manila

FOR

: MANUEL M. BONOAN

Secretary This Department

This refers to the memorandum dated February 13, 2023 of Regional Director ROSELLER A. TOLENTINO - DPWH Regional Office III, requesting for the approval of Modification of the project under the FY 2023 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
		Project D	escription		
UACS No. 3002 Project ID: P007	19101350000 40344LZ				
Convergence And Special Support Program: Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) Flood Mitigation Structures protecting Public Infrastructures/Facilities  Construction of Flood Control Structure at Barangay Telapayong, Balluag, Bulacan (K000+761 to K001+061)			Convergence And Special Support Program:  Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) Flood Mitigation Structures protecting Public Infrastructures/Facilities  Construction of Flood Control Structure at Barangay Tilapayong, Baliuag, Bulacan (K000+761 to K000+972.2)		
Type of Work / Physical Target	Unit Cost ('000)	Allocation ('000)	Type of Work / Physical Target	Unit Cost ('000)	Estimated Cost ('000
CW-1 Construction of Flood Mitigation	<b>P114.08</b> /	₱72,375.00	CW-1 Construction of Flood Mitigation	<b>P342.68</b> /	₱72,375.00

Total ₱75,000.00 Total Justification:

₱2,625.00

Modification is necessary to correct the Barangay name. It should be "Tilapayong" not "Telapayong", since there is no existing Barangay "Telapayong" in Baliuag.

Structure /

211.20 l.m.

EAO

I.m.

Modification is also necessary due to adjustment of station limits to match with the length on the approved

The allotted fund for the project is not sufficient to complete the physical target as per GAA. The appropriation is only enough to cover 211.2 linear meter of flood control structure.

Unit cost have increased based on the approved DED, using steel sheet pile in consideration of the approved 4th Quarter of 2022 labor rates and Construction Materials Price Data (CMPD). Said estimates were considered reasonable per approved POW/DUPA.

Attached are the following supporting documents.

Structure /

634.41 l.m.

EAO

Approved Program of Works, Detailed Unit Price Analysis, Approved Detailed Engineering Design, Approved Budget for the Contract, Copy of GAA, Project Impact Analysis, Bid Status, Geotagged Photos, and Certificate of Reasonableness of Cost Estimate

₱2,625.00

75,000.00

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby resommended for the Secretary's consideration and approval.

ANTONIO V. MOLANO, JR.

Assistant Secretary for Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval: See HM

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Service

ROBERTO R. BERNARDO, CESO I Undersecretary for Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED/DESAPPROVED:

MANUEL M. BONOAN

Secretary

2.6 BCL/RRB

Project ID: P00740344LZ