ne Philippines OF PUBLIC WORKS AND HIGHWAYS CENTRAL OFFICE Manila

LT 2023 MEMORANDUM

FOR

: Secretary MANUEL M. BONOAN This Department

This refers to the memorandum dated February 13, 2023 of Regional Director ROSELLER A. TOLENTINO - DPWH Regional Office III, requesting for the approval of Modification of the project under the FY 2023 General Appropriations Act (GAA), to wit;

As per GAA/Original			As Modified		
As per	GAA/UIIginai	Project D	escription		
JACS No. 310102 Project ID: P00712 DO-1: Ensure Safe ar System - Asset Prese Maintenance - Secon Baler-Casiguran Rd (1 000 - K0252 + 455	2351LZ nd Reliable Nation rvation Program - dary Roads Baler-Dinadiawan	- Prevenuve	OO-1: Ensure Safe ar System - Asset Prese Maintenance - Secon Baler-Casiguran Rd (194 – K00251 + 2	rvation Program — I dary Roads Baler-Dinadiawan)	Preventive
	Unit Cost	Allocation	Type of Work /	Unit Cost	Estimated
Type of Work / Physical Target	('000)	('000)	Physical Target	('000)	Cost ('000)
Physical Target CW-1- Preventive Maintenance of Road: Asphalt Overlay /			Physical Target CW-1- Preventive Maintenance of Road: Asphalt Overlay / 4.176 Lane Km	('000) #17,514.657/ Lane Km # 35 M	P73,141.21
Physical Target CW-1- Preventive Maintenance of Road: Asphalt	(`000) ₽6,983.121/	(000)	CW-1- Preventive Maintenance of Road: Asphalt Overlay /	£17,514.657/ Lane Km	Cost ('000) P73,141.21 P2,652.79

Justification:

 Modified station limits. The allocation is not sufficient to cover the asphalt overlay of the original limits of the project. Prioritized the adjusted section in order to prevent further damages/defects in the existing pavement.

Moreover, the decrease in the overall length and physical target of the project was due to the derived unit cost based on the approved POW and DED.

The unit cost increases since we adopt the costing of major items (i.e., Item 302(2) and Item 310(12)c) from the latest issuance of canvas of materials submitted by the accredited suppliers of this Department. Also, the pavement was designed with 100mm thickness and inclusion of Anti-Rutting Additive to prolong the lifespan of the asphalt.

Attached are the following supporting documents.

· Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds, Program of Works, Detailed Unit Price Analysis, Geotagged Photos, GIS Map, and Detailed Engineering Design

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Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.

At

ANTONIO V. MOLANO, JR. Assistant Secretary for Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:

MARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Service

ROBERTO R. BERNARDO, CESO I Undersecretary for Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED/DISAPPROVED:

MANUEL M. BONOAN Secretary

2.6 BCL/RRB Project ID: P00712351LZ

> Department of Public Works and Highways Office of the Secretary



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