

Manila

MEMORANDUM

FOR : **MANUEL M. BONOAN**
Secretary
This Department

Manila, 3-7-23

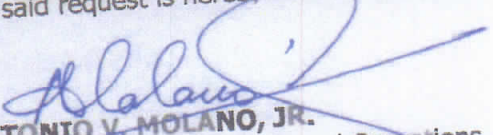
This refers to the memorandum dated February 8, 2023 of **Regional Director ROSELLER A. TOLENTINO**, DPWH, Region III endorsing the request of **District Engineer NEIL C. FARALA**, Tarlac 1st District Engineering Office for the approval of the **Modification** of project under FY 2023 General Appropriation Act (GAA), to wit

As per GAA/Original			As per Modified		
Project Description					
UACS No. : 310101100798000 Project ID: P00712724LZ					
OO1 : Ensure Safe and Reliable National Road System Asset Preservation Program - Preventive Maintenance - Primary Roads			OO1 : Ensure Safe and Reliable National Road System Asset Preservation Program - Preventive Maintenance - Primary Roads		
Manila North Rd - K0149 + 565 - K0151 + 477			Manila North Rd - K0149 + 565 - K0150 + 522		
Type of Work/ Physical Target	Unit Cost (P'000)	Allocation (P'000)	Type of Work/ Physical Target	Unit Cost (P'000)	Allocation (P'000)
CW1 - Preventive Maintenance of Road: Asphalt Overlay / 7.652 Lane Km.	9,596.53 / Lane Km.	P 73,432.64	CW1 - Preventive Maintenance of Road: Asphalt Overlay / 3.832 Lane Km.	19,163.0063 / Lane Km.	P 73,432.64
EAO		P 2,663.36	EAO		P 2,663.36
Total:		P 76,096.00	Total:		P 76,096.00
Justification:					
<ul style="list-style-type: none">The Decrease of physical target from 7.652 Lane Km. to 3.832 Lane Km. was due to the following.<ul style="list-style-type: none">Based on PDE as per approved Program of Works and the updated Detailed Unit Price Analysis. Also, the direct and indirect effects of Oil price increase such as Equipment used in construction affected the change in physical target since their rates depends heavily on Oil products which is volatile in the recent set-up.The station limits were changed to prioritize roads which are in fair condition under ROCOND 2022.The additional scope of works, including primarily reblocking works at segments where these are deemed necessary.					
Attached are the following supporting documents.					
<ul style="list-style-type: none">Certificate of Reasonableness of Cost Estimate, Program of Works, Detailed Unit Price Analysis, Geotagged Photos and Detailed Engineering Design					

P 38.2 M / km.

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Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.



ANTONIO V. MOLANO, JR.

Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:


MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and
Public-Private Partnership Services


ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED/DISAPPROVED:


MANUEL M. BONOAN
Secretary

2.6 BCL/RRB

Project ID: P00712724LZ

Department of Public Works and Highways
Office of the Secretary



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