CEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY

Manila

MEMORANDUM

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FOR

MANUEL M. BONOAN Secretary This Department

received by: Jenin C. Chil.

This refers to the memorandum dated February 8, 2023 of **Regional Director ROSELLER A. TOLENTINO**, DPWH, Region III endorsing the request of **District Engineer NEIL C. FARALA**, Tarlac 1st District Engineering Office for the approval of the **Modification** of project under FY 2023 General Appropriation Act (GAA), to wit

| As per GAA/Original | | | As per Modified | | |
|---|--------------------------|-----------------------|---|-------------------------|--------------------|
| | | Pro | oject Description | | |
| UACS No. : 3101011008 Project ID: P007127261 | | | | | |
| OO1 : Ensure Safe and Reliable National Road System Asset Preservation Program - Preventive Maintenance - Primary Roads Manila North Rd - K0154 + 000 - K0155 + 876 | | | OO1 : Ensure Safe and Reliable National Road System Asset Preservation Program - Preventive Maintenance - Primary Roads Manila North Rd - K0154 + 790 - K0155 + 876 | | |
| Type of Work/ Physical Target | Unit Cost (P'000) | Allocation (P'000) | Type of Work/ Physical Target | Unit Cost (P'000) | Allocation (P'000) |
| CW1 - Preventive Maintenance of Road: Asphalt Overlay / 7.52 Lane Km. | 9,624.3351 / Lane Km. | ₽ 72,375.00 | CW1 - Preventive Maintenance of Road: Asphalt Overlay / 4.36 Lane Km. | 16,599.77 / Lane Km. | P 72,375.00 |
| EAO | | ₽ 2,625.00 | EAO | | ₱ 2,625.00 |
| | Total: | P 75,000.00 | | Total: | ₱ 75,000.00 |

Justification:

- The Decrease of physical target from 7.52 Lane Km. to 4.36 Lane Km. was due to the following:
 - Based on PDE as per approved Program of Works and the updated Detailed Unit Price Analysis. Also, the direct and indirect effects of Oil price increase such as Equipment used in construction affected the change in physical target since their rates depends heavily on Oil products which is volatile in the recent set-up.
 - The station limits were changed to prioritize roads which are in fair-poor condition under ROCOND 2022.
 - The additional scope of works, including primarily reblocking works at segments where these are deemed necessary.

Attached are the following supporting documents:

 Approved Program of Works, Certificate of Reasonableness of Cost Estimate, Detailed Engineering Design, Geotagged Photos, Certificate of Availability of Funds and Detailed Unit Price Analysis

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.

ANTONIO V. MOLANO, JR.

Assistant Secretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, and Visayas

Recommending Approval:

MARIA CATALINA E. CABRAL, Ph. D., CESO I Undersecretary for Planning and Public-Private Partnership Services

ROBERTO R. BERNARDO, CESO I Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, and Visayas

APPROVED/DISAPPROVED:

MANUEL M. BONOAN Secretary

Department of Public Works and Highways Office of the Secretary WIN3F06838

2.6 BCL/RRB

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