

As per GAA/Original			As Modified			
	Aspe	Grun, original	Project De	scription		
UACS No. 310108101507000 Project ID: P00713289LZ ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System- Asset Preservation Program- Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads Olongapo-Bugallon Rd - K0132 + 920 - K0132 + 980				ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System- Asset Preservation Program- Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads Olongapo-Bugallon Road (OBR) KO 132+910 - KO 133+185		
liguel,	ical Target	Unit Cost P ('000)	Allocation P ('000)	Physical Target	Unit Cost P ('000)	Estimated Cost P (`000)
	Construction Road Slope tion Structure: 24 Square	₽ 20,530.99 / Sq. Meter	₽ 43,120.00	CW1- Construction of Road Slope Protection Structure: 379.2 Square Meter	P 11 3,713.08 / Sq. Meter	₽ 43,120.00
Meter	111 10:01	a tean	880.00	EAO	-	880.00
EAO		Total:	₽ 44,000.00		Total:	₽ 44,000.00

- Changes in the physical target and unit cost of the project was also due to additional scope of works; Construction of Drainage Structure along Road (468 I.m. Structured Wall Pipe (High Density Polyethylene) 12000mm dia. with manhole every 10m, including sidewalk and curb & gutter) and Shoulder (201 l.m. x 0.23m thk. x 2m width).
- Furthermore, prevailing prices of materials given on the 4th quarter CMPD of CY 2022, labor rates as of December 2022, Equipment Rental Rate affected by fuel price increase were also considered in the Approved Program of Works.

Attached are the following supporting documents.

Program of Works, Detailed Unit Price Analysis, Approved Budget for the Contract, Straight Line Diagram, Certificate of Availability of Funds, Certificate of Reasonableness of Cost Estimate, Geotagged Photos and Detailed Engineering Design

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.

ANTONIO V. MOLANO, JR.

Assistant Secretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:

CABRAL. Ph.D., CESO I

MARIA CATALINA E. CABRAL. P Undersecretary for Planning and Public-Private Partnership Service

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ROBERTO R. BERNARDO, CESO I Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED/DISAPPROVED:

MANUEL M. BONOAN Secretary

2.6 BCL/RRB Project ID: P00713289LZ



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