



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE

MEMORANDUM

FOR : Secretary ROGER G. MERCADO
This Department

SUBJECT : Request for Modification of CY 2021 Infrastructure Program based on General Appropriations Act (GAA)

Respectfully forwarded is the 14 June 2021 Memorandum of Regional Director CAYAMOMBAO D. DIA, DPWH Region IX, submitting the request for modification of the project funded under FY 2021 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 300107201300000 P00550560MN					
Local - Flood Control and Drainage - Flood Control Structures / Facilities - Local Infrastructure Program - Construction of Rockcauseway along River at Barangay Poblacion, Maimbung, Sulu			Local - Flood Control and Drainage - Flood Control Structures / Facilities - Local Infrastructure Program - Construction of Rockcauseway along River at Barangay Poblacion, Maimbung, Sulu		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1- Construction of Flood Mitigation Structure 0.000 Lineal Meter	₱ 0.000 / lineal meter	₱ 4,950,000.00	CW-1- Constructi on of Flood Mitigation Structure 60.50 Lineal Meter	₱ 81,818.18182 / lineal meter	₱ 4,950,000.00
EAO		₱ 50,000.00	EAO		₱ 50,000.00
	Total:	₱ 5,000,000.00		Total:	₱ 5,000,000.00
Justification:					
<ul style="list-style-type: none">Provision of physical target to determine the actual length based on the Approved POW and DUPA.The scope of work includes huge Earthworks and Drainage and Slope Protection Structures which constitutes 68.71% (₱ 3,401,048.24) and 17.61% (₱ 871,750.66) respectively of the total project cost.					

- Also, this project is located in an Island where materials cost is extremely high due to double/triple handling cost. Aggregate subbase and surface courses are being taken from Cotabato City since the source in the Province of Sulu is limited.
- The derived unit cost is based on approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.


EMIL K. SADAIN, CESO I

Undersecretary for UPMO Operations
and Focal Person for BARMM Infrastructure

APPROVED/DISAPPROVED:



ROGER G. MERCADO

Acting Secretary

Department of Public Works and Highways
Office of the Secretary



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