

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CENTRAL OFFICE Bonifacio Drive, Port Area, Manila

MEMORANDUM

FOR : Secretary ROGER G. MERCADO This Department

SUBJECT : Request for Modification of CY 2021 Infrastructure Program based on General Appropriations Act (GAA)

Respectfully forwarded is the June 9, 2021 Memorandum of Regional Director CAYAMOMBAO D. DIA, DPWH Region IX, submitting the request for modification of the project funded under FY 2021 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
			escription		
UACS No. 300107201302000 P00550562MN					
Local - Flood Control and Drainage - Flood Control Structures / Facilities - Local Infrastructure Program - Construction/Improvement of Seawall from Barangay Tandu-Bagua to Barangay Umangay, Patikul, Sulu		Local - Flood Control and Drainage - Flood Control Structures / Facilities - Local Infrastructure Program - Construction/Improvement of Seawall from Barangay Tandu-Bagua to Barangay Umangay, Patikul, Sulu			
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1- Constructio n of Flood Mitigation Structure 170 lineal meter	₱ 46,588.23529 / lineal meter	₱ 7,920,000.00	CW-1- Constructi on of Flood Mitigation Structure 364 lineal meter	₱ 21,758.24176 / lineal meter	₱ 7,920,000.00
EAO		₱ 80,000.00	EAO		₱ 80,000.00
	Total:	₱ 8,000,000.00		Total:	₽ 8,000,000.00

Justification:

- The project modification is requested due to the increase in the physical target from 170.00 lineal meters to 364.00 lineal meters due to the minimal cost of Earthworks which constitutes 5.48% (₱ 433,727.24) only of the total project cost, thus, it resulted to a lower unit cost and increase in the physical target.
- The scope of work includes Item Drainage and Slope Protection Structures which constitutes 93.21% (₱7,382,366.12) of the total project cost.
- The derived unit cost is based on the approved Program of Works (POW).

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Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.

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EMIL K. SADAIN, CESO I Undersecretary for UPMO Operations and Focal Person for BARMM Infrastructure

APPROVED/DISAPPROVED:

ROGER G. MERCADO Acting Secretary

Department of Public Works and Highways Office of the Secretary WIN1B00771