

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CENTRAL OFFICE

Oct. 23, 2021

MEMORANDUM

FOR : Secretary ROGER G. MERCADO This Department

SUBJECT : Request for Modification of CY 2021 Infrastructure Program based on General Appropriations Act (GAA)

Respectfully forwarded is the June 9, 2021 Memorandum of Regional Director CAYAMOMBAO D. DIA, DPWH Region IX, submitting the request for modification of the project funded under FY 2021 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
		Project D	escription		
P00550563 Local - Flood Structures / Fa - Construction,	0010720130300 MN Control and Drainag acilities - Local Infras /Improvement of Se Panglima Tahil, Sulo	je - Flood Control structure Program awall in Barangay	Structures /	' Facilities - Local In	nage - Flood Control frastructure Program Seawall in Barangay Sulu
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1- Construction of Flood Mitigation Structure 85.000 Lineal	₱ 46,588.23529 / lineal meter	₱ 3,960,000.00	CW-1- Constructi on of Flood Mitigation Structure 180.000 Lineal Meter	₱ 22,000.00 / lineal meter	₱ 3,960,000.00
Meter			11000		
EAO		₱ 40,000.00,			₱ 40,000.00

Justification:

- The project modification is requested due to the increase in the physical target from 85.00 lineal meters to 180.00 lineal meters due to the minimal cost of Earthworks which constitutes 6.29% (₱ 249,241.77) only of the total project cost, thus, it resulted to a lower unit cost and increase in the physical target.
- The scope of work includes Item Drainage and Slope Protection Structures which constitutes 92.01% (₱3,643,403.73) of the total project cost.
- The derived unit cost is based on the approved Program of Works (POW).

Roj. ID - POOSCOSCISMN

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Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.

EMIL K. SADAIN, CESO I

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Undersecretary for UPMO Operations and Focal Person for BARMM Infrastructure

APPROVED/DISAPPROVED:

ROGER G. MERCADO

Acting Secretary

Department of Public Works and Highways Office of the Secretary WIN1B00772