



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
CENTRAL OFFICE

Reference Number: **IX-088**  
Project ID: **P00601312MN**

March 23, 2022

68Kmm 299

**MEMORANDUM**

**FOR** : **Secretary ROGER G. MERCADO**  
This Department

**SUBJECT** : **Request for Modification of CY 2022 Infrastructure Program based on General Appropriations Act (GAA)**

Respectfully forwarded is the 21 March 2022 Memorandum of **Regional Director CAYAMOMBAO D. DIA**, DPWH Region IX, submitting the request for **modification** of the project funded under FY 2022 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 310103100821000 P00601312MN					
OO1: Ensure Safe and Reliable National Road System - Asset Preservation - Preventive Maintenance - Tertiary Roads			OO1: Ensure Safe and Reliable National Road System - Asset Preservation - Preventive Maintenance - Tertiary Roads		
Umus Mataha-Lupa-Pula Rd - (S00009TW) Chainage 0 - Chainage 6000			Umus Mataha-Lupa-Pula Rd - (S00009TW) Chainage 0 – Chainage 6133.8		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1- Preventive Maintenance of Road: Concrete Reblocking 12.00 lane km	₱ 4,919,489.58 /lane km	₱ 59,033,875.00	CW-1- Preventive Maintenance of Road: Concrete Reblocking 8.10 lane km	₱ 7,174,845.68 /lane km	₱ 58,116,250.00
EAO		₱ 2,141,125.00	EAO		₱ 2,141,125.00
			Excess		₱ 917,625.00
	Total:	₱ 61,175,000.00		Total:	₱ 61,175,000.00

**Justification:**

- Adjustment of Station limits to reflect the actual section that requires reblocking, based on the result of field survey and Detailed Engineering Design (DED).
- The physical target decreased from 12.0 lane km to 8.10 lane km. The scope of work includes Item 200(1) Aggregates Subbase Course of 0.30 meters thick which constitutes 13.08% (₱ 7,600,603.27) and Surface Courses of 77.41% (₱ 44,987,768.62) of the total project cost which contributed to the increase in cost per kilometer of the road project.

- The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.

  
**EMIL K. SADAIN, CESO I**

Undersecretary for UPMO Operations  
and Focal Person for BARMM Infrastructure

**APPROVED/DISAPPROVED:**

  
**ROGER G. MERCADO**  
Secretary

Department of Public Works and Highways  
Office of the Secretary



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