



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE

Reference Number: IX-094
Project ID: P00602304MN

March 23, 2022

MEMORANDUM

FOR : **Secretary ROGER G. MERCADO**
This Department

SUBJECT : **Request for Modification of CY 2022 Infrastructure Program based on General Appropriations Act (GAA)**

Respectfully forwarded is the 21 March 2022 Memorandum of **Regional Director CAYAMOMBAO D. DIA**, DPWH Region IX, submitting the request for **modification** of the project funded under FY 2022 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 310202101021000 P00602304MN					
Network Development - Road Widening - Secondary Roads			Network Development - Road Widening - Secondary Roads		
Jolo - Indanan - Parang - Silangkan Road (Package 2) - Sta. 0+000 - Sta. 3+500			Jolo - Indanan - Parang - Silangkan Road (Package 2) - Sta. 6+060 - Sta. 9+560		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1- Road Widening 4.00 lane km	₱ 33,775,000.00 / lane km	₱ 135,100,000.00	CW-1- Road Widening 7.00 lane km	₱ 16,857,142.86 / lane km	₱ 118,000,000.00
EAO		₱ 4,900,000.00	ROW 50,000 sq. m	₱ 300.00 / sq. meter	₱ 15,000,000.00
			EAO		₱ 4,900,000.00
			Excess		₱ 2,100,000.00
	Total:	₱ 140,000,000.00		Total:	₱ 140,000,000.00

Justification:

- Adjustment of station limits to correct the sections that requires widening, not to mention, there is an overlap of section, Sta.0+000.00 – Sta.3+500.00 is already funded (P00602303MN) under GAA 2022, thus the Request to Change/Modify.
- Increase in Physical Target was realized due to the minimal cost of earthworks constituting 7.47 % (₱8,812,340.37) only of the total project cost, and thus resulted to lower unit cost.

- The station limits were adjusted to reflect the correct stationing based on the result of actual survey, Detailed Engineering Design (DED) and Approved Program of Work (POW).
- The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.



EMIL K. SADAIN, CESO I

Undersecretary for UPMO Operations
and Focal Person for BARMM Infrastructure

APPROVED/~~DISAPPROVED~~:



ROGER G. MERCADO

Secretary

Department of Public Works and Highways
Office of the Secretary



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