



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE

Reference Number: IX-091
Project ID: P00602306MN

6ARMM 203

March 23, 2022

MEMORANDUM

FOR : **Secretary ROGER G. MERCADO**
This Department

SUBJECT : **Request for Modification of CY 2022 Infrastructure Program based on General Appropriations Act (GAA)**

Respectfully forwarded is the 21 March 2022 Memorandum of **Regional Director CAYAMOMBAO D. DIA**, DPWH Region IX, submitting the request for **modification** of the project funded under FY 2022 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 310203100522000 ✓ P00602306MN ✓					
Network Development - Road Widening - Tertiary Roads			Network Development - Road Widening - Tertiary Roads		
Sanga - Sanga - Bato - Bato Road (Package I) - Sta. 0+000 - Sta. 3+000 ✓			Sanga - Sanga - Bato - Bato Road (Package I) - Sta. 9+891.72 - Sta. 12+040.00 ✓		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1- Road Widening 2.00 lane km ✓	₱ 35,198,375.00 /lane km ✓	₱ 70,396,750.00 ✓	CW-1- Road Widening 4.297 lane km ✓	₱ 15,896,361.00 / lane km ✓	₱ 68,306,665.60 ✓
EAO		₱ 2,553,250.00 ✓	ROW 3,319.448 sq. m ✓	₱ 300.00 / sq. meter ✓	₱ 995,834.40 ✓
			EAO		₱ 2,553,250.00 ✓
			Excess		₱ 1,094,250.00 ✓
	Total:	₱ 72,950,000.00 ✓		Total:	₱ 72,950,000.00 ✓
Justification:					
<ul style="list-style-type: none">Based on actual field survey Sta. 0+000.00 – Sta. 9+891.72 is on-going for widening with some section that are already widened, thus request to correct station limits and physical target to reflect the actual section that requires widening and to conform with the increase in the physical target.					

- The increase in physical target from 2.0 lane km to 4.297 lane km was realized due to the minimal cost of earthworks constituting 7.227 % (₱ 4,936,473.31) only of the total project cost, and thus resulted to lower unit cost.
- The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).
- Inclusion of ROW Component to compensate the affected Structure/ improvements within the limits of the project based on the prevailing cost of the locality.

Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.


EMIL K. SADAIN, CESO I

Undersecretary for UPMO Operations
and Focal Person for BARMM Infrastructure

APPROVED/DISAPPROVED:



ROGER G. MERCADO

Secretary

Department of Public Works and Highways
Office of the Secretary



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