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Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HI OFFICE OF THE SECRETARY Manila

Project ID: Reference Number: P00603750MN IX-148

June 7, 2022

MEMORANDUM

FOR . Acting Secretary This Department **ROGER G. MERCADO**

This refers to the memorandum dated 6 June 2022 of **DPWH Region IX Director CAYAMOMBAO D. DIA,** requesting for the **modification** of the project under FY 2022 GAA, to wit;

A	As per GAA/Original	16		As Modified	
			Project Description		
UACS No.310205100695000 Project ID:P00603750MN	100695000 3750MN				
Network Development - Construction of Missing Links/ New Roads	nt - Construction of	Missing Links/ New	Network Developme Roads	Network Development - Construction of Missing Links/ New Roads	ssing Links/ New
Midsalip-Buboan Road, Zamboanga Del Sur	ad, Zamboanga Del (Sur	Midsalip-Buboan Ro:	Midsalip-Buboan Road, Zamboanga Del Sur	`
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Concrete Road 4.600Lane km ~	₱ 19,300,000.00/ Lane km	₽ 88,780,000.00	CW1- Construction of Concrete Road 3.840 Lane km	₽ 23,028,645.83/ Lane km	₱ 88,430,000.00
ROW- Right of Way Acquisition 33,333.333sq.m.	₽ 289.50/ sq.m.	9,650,000.00	ROW- Right of Way Acquisition 33,333.333 sq.m.>	₽ 300.00/ sq.m.	P 10,000,000.00
EAO	ł	₱3,570,000.00	EAO		₱3,570,000.00
Justification:	Total:	P102,000,000.00		Total:	P102,000,000.00
≺ decr	nse in physical targe ne huge volume of	The decrease in physical target /increase in unit cost is due to; ✓ The huge volume of Earthworks which constitutes 34	st is due to; nstitutes 34.74% (P	ease in physical target /increase in unit cost is due to; The huge volume of Earthworks which constitutes 34.74% (₱ 30,716,833.23) of the total project cost. It	total project cost. It
in co	volves the removal mmon soil. See app	involves the removal of existing RCPC, roo common soil. See approved DUPA and POW	ock excavation and V.	involves the removal of existing RCPC, rock excavation and embankment of 3,528.50 cubic meters of common soil. See approved DUPA and POW.	3.50 cubic meters of
V TH	ne road design also	o includes drainage	and slope protectior	The road design also includes drainage and slope protection works to address surface runoff and to	urface runoff and to

. prevent the road embankment from scouring/erosion, and miscellaneous structures such as reflectorized thermoplastic pavement markings. The derived unit cost for ROW Acquisition is based on the prevailing market values in the locality.

hence, approval hereof is recommended. Based on our evaluation, the submitted request for modification of the said project is in order;

Unders&cretary DALENDO K

for degronal Operations in Mindanao

APPROVED/BISAPPROVED:

Department of Public Works and Highways Office of the Secretary

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Acting Secretary

ROGER G. MERCADO

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