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Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HI OFFICE OF THE SECRETARY Manila

Project ID:	Number:
P00604235MN	IX-047

March 23, 2022

MEMORANDUM

FOR . ROGER G MERCADO

4	Acting This I	Acting Secretary This Department				
This refers CAYAMOM	to the memo BAO D. DIA, rec	This refers to the memorandum dated 21 March 2022 of DPWH Region IX Director CAYAMOMBAO D. DIA, requesting for the modification of the project under FY 2022 GAA, to wit;	March 2022 c dification of the	of DPWH Region 1e project under FY 20	n IX Director 2022 GAA, to wit;	
	As per GAA/Original	inal		As Modified		
			Project Description	AS INVUINED		
UACS No. 310204101589000 Project ID: P00604235MN	04101589000 604235MN		۶			
OO1: Ensure Safe Network Developr Diversion Roads	OO1: Ensure Safe and Reliable National Road System Network Development - Construction of Bypass and Diversion Roads	al Road System - of Bypass and	001: Ensure Safe Network Developn Roads	001: Ensure Safe and Reliable National Road System - Network Development - Construction of Bypass and Div Roads	001: Ensure Safe and Reliable National Road System - Network Development - Construction of Bypass and Diversion Roads	
NRJ Sinunuc-Mala Zamboanga City	NRJ Sinunuc-Malagutay-San Roque Section, Phase II, Zamboanga City	ction, Phase II,	NRJ Sinunuc-Malag Zamboanga City	NRJ Sinunuc-Malagutay-San Roque Section, Phase Zamboanga City	lon, Phase II,	
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost	
CW1- Construction of Concrete Road/ 3.905 Lane Km	P 17,202,700.38/ Lane km	₽ 67,176,545.00	CW1- Construction of Concrete Road/ 3.360 Lane Km	₱ 18,937,440.98/ Lane km	P 63,629,801.68	~~~
ROW- Right-Of- Way Acquisition/ 134,622.45 sq.m.	₽ 289.50/ sq.m.	₱ 38,973,455.00 🦿	ROW- Right-Of- Way Acquisition/ 141,733.99	P 300.00/ sq.m.	₽ 42,520,198.32	
EAO	1	₱ 3,850,000.00 《	EAO	1	₱ 3 850 000 no	1
Justification:	Total:	₽110,000,000.00		Total:	P 110,000,000.00	
decr	ease in physical targ The Massive earthw roadway excavation requires adjustment CrIterIa.	 The decrease in physical target/increase in unit cost is due to; ✓ The Massive earthworks; Item 102(2) Surplus Common Excavation and Item 104(1)a Embankment from roadway excavation which constitutes 16.91% (₱ 10,762,840.92) of the total project cost. The road project requires adjustment on horizontal and vertical alignments to meet the DPWH Design Guidelines and Crlterla. 	t is due to; blus Common Excav 1% (₱ 10,762,840.9 ertical alignments t	vation and Item 104(12) of the total project to meet the DPWH [ease in physical target/increase in unit cost is due to; The Massive earthworks; Item 102(2) Surplus Common Excavation and Item 104(1)a Embankment from roadway excavation which constitutes 16.91% (P 10,762,840.92) of the total project cost. The road project requires adjustment on horizontal and vertical alignments to meet the DPWH Design Guidelines and Criteria.	1
• The deriv market va	 The scope of work a The road design als and miscellaneous st the increase in cost the derived physical target a market values in the locality. 	 The scope of work also includes removal of existing PCCP and lined canal. The road design also includes slope protection to prevent the road embankment from scouring/erosion and miscellaneous structures such as reflectorized thermoplastic pavement markings which contributed to the increase in cost per kilometer of the road project. The derived physical target and unit cost for ROW Acquisition is based on the parcellary survey and prevailing market values in the locality. 	f existing PCCP and ction to prevent th torized thermoplasi ad project. Acquisition is bas	lined canal. e road embankment tic pavement marking ed on the parcellary	from scouring/erosion s which contributed to survey and prevailing	1
Based on our approval her	Based on our evaluation, the subr approval hereof is recommended.	Based on our evaluation, the submitted request for modification of the said project is in order; approval hereof is recommended.	r modification of	the said project is	in order; hence,	1
0)					

Undersecretary for regional Operations in Mindanao

APPROVED/DISAPPROVED:

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ROGER G. MERCADO Acting Secretary

2.3 mksa/AVS/AGC/ERP

Department of Public Works and Highways