

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIO **OFFICE OF THE SECRETARY** Manila

> Number: Reference IX-153

Project ID: P00604251MN

June 7, 2022

MEMORANDUM

, This refers t D. DIA, req	Acting This D o the memorandu uesting for the m	Acting Secretary This Department This refers to the memorandum dated 6 June 2022 of DPWH Region IX Director CAYAMOMBAO D. DIA, requesting for the modification of the project under FY 2022 GAA, to wit;	22 of DPWH Rec project under FY	jion IX Director (2022 GAA, to wit;	CAYAMOMBAO
	As per GAA/Original	inal		As Modified	
UACS No. 310204101584000	14101584000		Project Description		
001: Ensure Safe Network Developn Diversion Roads	OO1: Ensure Safe and Reliable National Road System - Network Development - Construction of Bypass and Diversion Roads	al Road System -	001: Ensure Safe : Network Developm Roads	001: Ensure Safe and Reliable National Road System - Network Development - Construction of Bypass and Diversion Roads	Road System - Bypass and Diversion
NRJ Balucot-Lower Zamboanga del Sur	NRJ Balucot-Lower Usugan-Tungawan Road, Tambulig, Zamboanga del Sur	Road, Tambulig, 🔪	NRJ Balucot-Lower Zamboanga del Sur	NRJ Balucot-Lower Usugan-Tungawan Road, Tambulig, Zamboanga del Sur	oad, Tambulig,
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Concrete Road/ 3.561 Lane Km	₱ 18,969,390.62 / ✓ Lane km	₽ 67,550,000.00 <	CW1- Construction of Concrete Road/ 1.74 Lane Km /	₱ 38,721,264.37/ Lane km	₱ 67,375,000.00
ROW- Right-Of- Way Acquisition/ 16,666.666 sq.m.	P 289.50/ 	₽ 4,825,000.00	ROW- Right-Of- Way Acquisition/ 16,666.666 sq.m. «	P 300.00/ <i>s</i> q.m.	₽ 5,000,000.00 🛩
EAO		P 2,625,000.00	EAO	Total:	₽ 2,625,000.00 ×
Justification:					F /3,000,000.00
	ease in physical targ The huge volume of involves the remor Embankment from horizontal and vertiu horigect also in reflectorized thermod the road project. ved unit cost for RO	 The decrease in physical target/increase in unit cost due to; The huge volume of Earthworks which constitutes 68.18% (P 45,933,531.62) of the total project cost. It involves the removal of unsuitable materials and replacement of huge volume of Item 104(2)d Embankment from Borrow to stabilize the base foundation. The road project requires adjustments in horizontal and vertical alignments to meet the DPWH Design Guidelines and Criteria. The project also includes drainage and slope protection works and miscellaneous structures such as reflectorized thermoplastic pavement markings which contributed to the increase in cost per kilometer of the road project. 	st due to; nstitutes 68.18% (P terials and replace e base foundation. the DPWH Design (slope protection wo kings which contribu on the prevailing m	45,933,531.62) of th ement of huge volu The road project re Guidelines and Criteria orks and miscellaneou rks and miscellaneou ited to the increase ir arket values in the lo	ease in physical target/increase in unit cost due to; The huge volume of Earthworks which constitutes 68.18% (₱ 45,933,531.62) of the total project cost. It involves the removal of unsuitable materials and replacement of huge volume of Item 104(2)d Embankment from Borrow to stabilize the base foundation. The road project requires adjustments in horizontal and vertical alignments to meet the DPWH Design Guidelines and Criteria. The project also includes drainage and slope protection works and miscellaneous structures such as reflectorized thermoplastic pavement markings which contributed to the increase in cost per kilometer of the road project.

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

MCENIOR. TPO

Undersecretary for Regional Operations in Mindanao

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APPROVED/BISAPPROVED:

2.3 mksa/AVS/AGC/ERP ROGER G. MERCADO Acting Secretary

Department of Public Works and Highways