

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HI Reference Number:

Project ID:

VI-167

P00605263VS

OFFICE OF THE SECRETARY

Manila

MEMORANDUM

8

FOR

ROGER G. MERCADO Secretary This Department

This refers to the memorandum dated May 2, 2022 of **DPWH Region VI Director TIBURCIO DL CANLAS**, requesting for the approval of the **Modification** of the project under FY 2022 General Appropriation Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 310205100587000 Project ID: P00605263VS					
OO1: Ensure Safe and Reliable National Road System			OO1: Ensure Safe and Reliable National Road System		
Network Development - Construction of Missing Links/ New Roads			Network Development - Construction of Missing Links/ New Roads		
Candoni-Gatuslao-Basay Bdry Road, Negros Occidental			Candoni-Gatuslao-Basay Bdry Road, Negros Occidental		
Physical Target	Unit Cost (₱′000)	Allocation (₱'000)	Physical Target	Unit Cost (₱′000)	Estimated Cost (₱'000)
CW1- Construction of Concrete Road: 3.223 lane km	17,315.67 / lane km	55,808.42	CW1- Construction of Gravel Road: 7.584 lane km	5,484.93 / lane km	41,597.688
CW2- Construction of Road Slope Protection Structure: 7,406.75 sq.m	5.62 / sq.m	41,656.58	CW2- Construction of Road Slope Protection Structure: 9,420.02 sq.m	5.93 / sq.m	55,867.312
EAO	-	3,535.00	EAO	-	3,535.00
Total: 101,000.00				Total:	101,000.00

Justification:

Modification is sought due to:

- 1. Change in scope of work from "Construction of Concrete Road" to "Construction of Gravel Road" since the project involves a new road opening traversing a mountainous terrain which resulted to the increase in physical target of CW1 from 3.223 lane km to 7.584 lane km and decrease in unit cost per lane km.
- 2. Adjustment in component cost and increase in physical target of CW2 from 7,406.75 sq.m to 9, 420.02 sq.m. based on the actual area covered by the slope protection structure.
- 3. Attached is a Certification for Reasonableness of Cost dated May 2, 2022.

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said/request is hereby recommended for the Secretary's consideration and approval.

Maximo II CARVAJAL Undersecretary for Technical Services and Regional Operations in Regions IV-B, VI, & VII

APPROVED/DISAPPROVED:

ROGER G. MERCADO Secretary

Department of Public Works and Highways Office of the Secretary WIN2G03136