



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila

V-105

Programming Division Evaluation Sheet

Name of Project:

Project ID: P00606425LZ

Catanduanes Cir Rd - K0008 + 000 - K0010 + 625

Appropriation: 15,000,000

Implementing Office: Catanduanes District Engineering Office

Date: 05/19/2022

A. TYPE OF REQUEST

A.1 ☐ **Change in Implementing Office/Operating Unit due to**

A.1.1 ☐ Geographical Jurisdiction

A.1.2 ☐ Approval of Authority to Bid/Implement

A.2 ☒ **PROJECT MODIFICATION/ADJUSTMENTS**

A.2.1 ☐ Typographical Error/s

A.2.2 ☐ Change in Location (for non-existent locations only)

A.2.3 ☐ Change in Station Limits

A.2.4 ☐ Addition/Deletion of Word/s

A.2.5 ☒ Change in Project Component/s Details

A.2.5.1 ☒ Change in Targets ONLY

A.2.5.2 ☐ Change in Scope of Work ONLY

A.2.5.3 ☐ Change in Component Amount ONLY

A.2.5.4 ☐ Addition of Component ONLY (incl. EXC Component)

A.2.5.5 ☐ Deletion of Component ONLY

A.2.5.6 ☐ Movement of Funds bet. Components ONLY

A.2.5.7 ☐ MULTIPLE changes in Component Details

B. EVALUATION

B.1 ☒ MAY BE ALLOWED as per the GAA Provisions

B.2 ☐ NOT ALLOWED as per the GAA Provisions

C. FUND SOURCE FY 2022 GAA, R.A. 11639

C.1 ☒ FLR (☐Released ☐Unreleased) Amount: 15,000,000

C.2 ☐ FCR

D. Remarks: Minimal Increase in Physical Target by 1.11%

Evaluated By: Janica Anna P. Ojenar-Beloy
Regional Coordinator

Noted By: Froilan B. Mabini, Jr.
Section Chief

ACTION SLIP

Project ID: P00606425LZ

Date:

FOR : USEC FOR OPERATIONS ☐

RCY ☐

RRB ☐

MLC ☐

ERP ☐

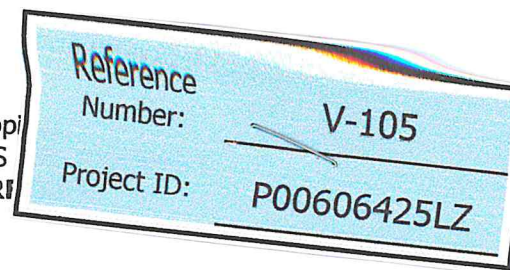
REMARKS: ☒ Reviewed by Planning Service

EKS ☐

☒ Recommended for Approval

☐ Remarks:

CONSTANTE A. LLANES, JR., CESO III
Acting Undersecretary for Planning Service



MEMORANDUM

FOR : ROGER G. MERCADO
Acting Secretary

This refers to Memorandum dated April 7, 2022, of DPWH Region V Director VIRGILIO C. EDUARTE, CESO III, endorsing the request of OIC-District Engineer Gil Augustus A. Balmadrid, Catanduanes District Engineering Office, for the approval of Modification of the project under the FY 2022 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 310208100440000 Project ID: P00606425LZ					
OO1: Ensure Safe and Reliable National Road System			OO1: Ensure Safe and Reliable National Road System		
Network Development Program – Off-Carriageway Improvement – Secondary Roads			Network Development Program – Off-Carriageway Improvement – Secondary Roads		
Catanduanes Cir Rd – K0008 + 000 – K0010 + 625			Catanduanes Cir Rd – K0008 + 000 – K0010 + 625		
Physical Target	Unit Cost	Allocation (P)	Physical Target	Unit Cost	Estimated Cost
CW-1 – Off-Carriageway Improvement: Shoulder Paving/Construction – 3599 Square meters	P 4,084.468 / Square meter	P-14,700,000	CW-1 – Off-Carriageway Improvement: Shoulder Paving/Construction – 3639 Square meters	P 4,039.571 / Square meter	P 14,700,000
EAO		P 300,000	EAO		P 300,000
Total		P-15,000,000.00	Total		P-15,000,000.00
Justification:					
- Decrease in unit cost is due to minimal excavation works in the side slopes					
- Decrease in unit cost is also due to lower cost of aggregate materials considering that the project is located within the quarry area, thus, no additional hauling cost required					

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for Secretary's consideration and approval.

ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations
In Luzon except NCR and Region IV-B

APPROVED/DISAPPROVED:

ROGER G. MERCADO
Acting Secretary

2.1 ACC/MBB/ACL/RRB

Department of Public Works and Highways
Office of the Secretary





Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA

MEMORANDUM

FOR : ROGER G. MERCADO
Acting Secretary

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ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations
In Luzon except NCR and Region IV-B

APPROVED/DISAPPROVED:

ROGER G. MERCADO
Acting Secretary

2.1 ACC/MBB/ACL/RRB

DPWH - OSEC
RECEIVED
MAY 30 2022
By: CMC Time: 1:55
Control No.: 25-11394
IDTS No.: 11288



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE V
Regional Government Center, Rawis, Legaspi City

April 7, 2022

MEMORANDUM

FOR : Acting Secretary ROGER G. MERCADO
This Department

THRU : Senior Undersecretary RAFAEL C. YABUT
Overall Supervision and Management of Operations of all Bureaus,
Services, and Regional Offices

Undersecretary ROBERTO B. BERNARDO
Regional Operations in Luzon except NCR and Region IV-B

ATTENTION : Acting Undersecretary CONSTANCE A. LLANES, JR.
Planning Service

**SUBJECT : Modification Request for Project included under the FY 2022
GAA (RA 11639) within Catanduanes Lone District for
Catanduanes District Engineering Office Implementation**

Respectfully submitted is the Memorandum dated March 31, 2022 of OIC-District Engineer Gil Augustus A. Balmadrid, Catanduanes District Engineering Office, Virac, Catanduanes relative to the proposed modification of project under OO1 - Network Development Program - Off-Carriageway Improvement - Secondary Roads, included in FY 2022 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11639, for Catanduanes District Engineering Office Implementation, to wit:

<i>As per GAA/Original</i>	<i>As Modified</i>
UACS: 310208100440000 Project ID: P00606425LZ OO1 Network Development Program - Off-Carriageway Improvement - Secondary Roads	 OO1 Network Development Program - Off-Carriageway Improvement - Secondary Roads
Project Name: Catanduanes Cir Rd - K0008 + 000 - K0010 + 625	Project Name: Catanduanes Cir Rd - K0008 + 000 - K0010 + 625

<i>As per GAA/Original</i>		<i>As Modified</i>	
Physical Target	Allocation (P)	Physical Target	Allocation (P)
CW1 – Off-Carriageway Improvement: Shoulder Paving / Construction – 3599 Square meters	14,700,000.00	CW1 – Off-Carriageway Improvement: Shoulder Paving / Construction – 3639 Square meters	14,700,000.00
EAO –	300,000.00	EAO –	300,000.00
Total:	15,000,000.00	Total:	15,000,000.00
Justification: <ul style="list-style-type: none">- Decrease in unit cost is due to minimal excavation works in the side slopes- Decrease in unit cost is also due to lower cost of aggregate materials considering that the project is located within the quarry area, thus, no additional hauling cost required			

Attached are accomplished Form for Project Modification Request, Approved Programs of Work (POW), Approved Detailed Engineering Details (Plans), Official DPWH Annual Infrastructure Program (Based on General Appropriations Act), Geotagged Photos of relevant road section, and other supporting documents for your evaluation and consideration.

VIRGILIO C. EDUARTE, CESO III
Regional Director

R05.1/JCJ/LBD/EMV/BMF



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CATANDUANES
DISTRICT ENGINEERING OFFICE
Regional Office No. V
Virac, Catanduanes

RECEIVED

BY: 8
DATE: 4/6
TIME: 205-1-4-43(d)

March 31, 2022

MEMORANDUM

FOR : **VIRGILIO C. EDUARTE, CESO IV**
Regional Director
DPWH Regional Office V
Legazpi City

Submitted herewith is the **Modification** request for project, Network Development Program - Off-Carriageway Improvement - Secondary Roads - Catanduanes Cir Rd - K0008 + 000 - K0010 + 625, under the FY 2022 General Appropriation Act (GAA) for your review and approval, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310208100440000 Project ID: P00606425LZ ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Network Development Program Off-Carriageway Improvement - Secondary Roads - Catanduanes Cir Rd - K0008 + 000 - K0010 + 625			 ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Network Development Program Off-Carriageway Improvement - Secondary Roads - Catanduanes Cir Rd - K0008 + 000 - K0010 + 625		
Physical Target	Unit Cost P ('000)	Allocation P ('000)	Physical Target	Unit Cost P ('000)	Estimated Cost P ('000)
CW1- Off-Carriageway Improvement: Paving of Shoulders 3,599.0 square meters	₱ 4.08 / Sq.m.	₱ 14,700.00	CW1- Off-Carriageway Improvement: Paving of Shoulders 3,639.0 square meters	₱ 4.04 / Sq.m.	₱ 14,700.00
ROW – ROW Acquisition	-	-	ROW – ROW Acquisition	-	-
EAO	-	₱ 300.00	EAO	-	₱ 300.00
Total:		₱ 15,000.00	Total:		₱ 15,000.00
Justification: <ul style="list-style-type: none">Decrease in unit cost is due to minimal excavation works in the side slopesDecrease in Unit Cost is also due to lower cost of aggregate materials considering that the project is located within the quarry are, thus, no additional hauling cost required					

GIL AUGUSTUS A. BALMADRID
District Engineer

R05.18.1 RTC/NTR/GAAB

Form for Project Modification Request																																									
A. GENERAL																																									
1. REGION		2. DEO		3. LEGISLATIVE DISTRICT																																					
Region V		Catanduanes District Engineering Office		Catanduanes Lone Legislative District																																					
B. ORIGINAL PROJECT			C. PROPOSED REVISED PROJECT																																						
4. UACS (Unified Account Code Structure as defined in GAA) 310208100440000																																									
5. Project ID P00606425LZ																																									
6. Project Category OO1: Ensure Safe and Reliable National Road System																																									
7. P/A/P Network Development - Off-Carriageway Improvement - Secondary Roads																																									
8. Operating Unit Catanduanes District Engineering Office			18. Operating Unit (Change subject to DBM approval) Catanduanes District Engineering Office																																						
9. Type of Work (Enter Details for all Components below) <table><tr><th>Component ID</th><th>Type of Work</th></tr><tr><td>CW1</td><td>Off-Carriageway Improvement: Shoulder Paving / Construction</td></tr></table>			Component ID	Type of Work	CW1	Off-Carriageway Improvement: Shoulder Paving / Construction	19. Type of Work (Enter Details for all Components below) <table><tr><th>Component ID</th><th>Type of Work</th></tr><tr><td>CW1</td><td>Off-Carriageway Improvement: Shoulder Paving / Construction</td></tr></table>			Component ID	Type of Work	CW1	Off-Carriageway Improvement: Shoulder Paving / Construction																												
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CW1	Off-Carriageway Improvement: Shoulder Paving / Construction																																								
10. PROJECT DESCRIPTION (as recorded in GAA) Catanduanes Cir Rd (S00014CN) K0008 + 000 - K0010 + 625			20. PROJECT DESCRIPTION (of the revised project) Catanduanes Cir Rd (S00014CN) K0008 + 000 - K0010 + 625																																						
11. ALLOTMENT (P '000) (as recorded in GAA) 15,000			21. REVISED ESTIMATED COST (P '000) (Equal to, or lower than GAA allotment) 15,000		22. CAF (To be obtained from Financial Management office) <input checked="" type="checkbox"/> YES																																				
12. PHYSICAL TARGET (Enter Details for all Components below) <table><tr><th>Component ID</th><th>Target</th><th>Target Unit</th></tr><tr><td>CW1</td><td>3,599.000</td><td>Square meters</td></tr><tr><td>-</td><td></td><td></td></tr><tr><td>-</td><td></td><td></td></tr><tr><td>-</td><td></td><td></td></tr><tr><td>-</td><td></td><td></td></tr></table>			Component ID	Target	Target Unit	CW1	3,599.000	Square meters	-			-			-			-			23. PHYSICAL TARGET (Enter Details for all Components below) <table><tr><th>Component ID</th><th>Target</th><th>Target Unit</th></tr><tr><td>CW1</td><td>3,639.0000</td><td>Square meters</td></tr><tr><td>-</td><td></td><td></td></tr><tr><td>-</td><td></td><td></td></tr><tr><td>-</td><td></td><td></td></tr><tr><td>-</td><td></td><td></td></tr></table>			Component ID	Target	Target Unit	CW1	3,639.0000	Square meters	-			-			-			-		
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CW1	3,639.0000	Square meters																																							
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13. UNIT COST (Enter Details for all Components below) <table><tr><th>Component ID</th><th>Component Cost (P '000)</th><th>Target Unit Cost (P '000/Target Unit)</th></tr><tr><td>CW1</td><td>14,700.00</td><td>4.08</td></tr><tr><td>EAO</td><td>300.00</td><td>-</td></tr><tr><td>-</td><td></td><td>-</td></tr><tr><td>-</td><td></td><td>-</td></tr></table>			Component ID	Component Cost (P '000)	Target Unit Cost (P '000/Target Unit)	CW1	14,700.00	4.08	EAO	300.00	-	-		-	-		-	24. UNIT COST (Enter Details for all Components below) <table><tr><th>Component ID</th><th>Component Cost (P '000)</th><th>Target Unit Cost (P '000/Target Unit)</th></tr><tr><td>CW1</td><td>14,700.00</td><td>4.04</td></tr><tr><td>EAO</td><td>300.00</td><td>-</td></tr><tr><td>-</td><td></td><td>-</td></tr><tr><td>-</td><td></td><td>-</td></tr></table>			Component ID	Component Cost (P '000)	Target Unit Cost (P '000/Target Unit)	CW1	14,700.00	4.04	EAO	300.00	-	-		-	-		-						
Component ID	Component Cost (P '000)	Target Unit Cost (P '000/Target Unit)																																							
CW1	14,700.00	4.08																																							
EAO	300.00	-																																							
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EAO	300.00	-																																							
-		-																																							
-		-																																							

Form for Modification Request			
14. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014)		25. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014. Also complete Annex A for National road projects under OO1 and LP)	
<div></div>		<div></div>	
Start X	13.613750000	End X	13.637047000
Start Y	124.294439000	End Y	124.301364000
15. ROAD CLASSIFICATION (if applicable)		26. ROAD CLASSIFICATION (if applicable)	
Secondary		Secondary	
16. IMPLEMENTING OFFICE (Record the Implementing Office of the original project)		27. IMPLEMENTING OFFICE (Record the Implementing Office of the proposed revised project)	
Catanduanes District Engineering Office		Catanduanes District Engineering Office	
17. PROJECT IMPLEMENTATION PLAN (PIP)		28. PROJECT IMPLEMENTATION PLAN (PIP)	
Planned Start Date	Planned End Date	Planned Start Date	Planned End Date
May 23, 2022	October 30, 2022	May 23, 2022	October 30, 2022
		29. OVERLAP?	30. UNDER WARRANTY?
		<input checked="" type="checkbox"/> NO <input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO <input type="checkbox"/> YES
D. ATTACHMENTS & JUSTIFICATIONS			
31. PROJECT IMPACT ANALYSIS ATTACHED? (For Flood Control Projects)			
<input type="checkbox"/> NO <input type="checkbox"/> YES <input checked="" type="checkbox"/> N/A			
32. TECHNICAL JUSTIFICATION (Explain in detail in Bullet point format; minimum of 2 points)			
<div><ul style="list-style-type: none">Decrease in unit cost is due to minimal earthworks / excavation activities in the area.To include reconstruction of existing/damaged concrete shoulder.</div>			
33. GEOTAGGED PHOTOS SUBMITTED			
<input type="checkbox"/> NO <input checked="" type="checkbox"/> YES			
34. A MAP GENERATED FROM THE DEPARTMENT'S GIS OF THE PROPOSED PROJECT WORK LOCATION SUBMITTED			
<input type="checkbox"/> NO <input type="checkbox"/> YES			

Form for Project Modification Request			
35. PREPARED BY:			
Name:	ROSANA T. CAMACHO	Position:	ENGINEER II
Office:	Catanduanes District Engineering Office	Date:	31 Mar 22
36. REVIEWED BY DISTRICT OFFICE (If Required)		38. REVIEWED BY REGIONAL OFFICE	
Name:	NESTOR T. ROJAS	Name:	BRIGILDO M. FABIA
Position	OIC-CHIEF, PLANNING & DESIGN SECTION	Position	OIC-Chief, Planning and Design Division
Date:	31 Mar 22	Date:	
36. RECOMMENDED BY DISTRICT OFFICE (If Required)		39. RECOMMENDED BY REGIONAL OFFICE	
Name:	GIL AUGUSTUS A. BALMADRID	Name:	VIRGILIO C. EDUARTE, CESO III
Position	DISTRICT ENGINEER	Position	Regional Director
Date:	31 Mar 22	Date:	

Form for Project Modification Request				
UACS (Unified Account Code Structure as defined in GAA) 310208100440000				
Project ID P00606425LZ				
40. DPWH OFFICE OF THE UNDERSECRETARIES FOR OPERATIONS USE ONLY				
Category of Modification (choose one)	<input type="checkbox"/> Category A - Typographical Errors			
	<input type="checkbox"/> Category B - Change in Station Limits, due to increase or decrease in budget			
	<input type="checkbox"/> Category C - Change in Location			
	<input type="checkbox"/> Category D - Change in Operating Unit (requires DBM approval)			
	<input type="checkbox"/> Adjustment - Send to PS-PD to amend			
	<input type="checkbox"/> Modification does not comply with DBM Categories			
<input type="checkbox"/> Augmentation				
Primary Reason for Request (based on Category of Modification): (choose one)				
Category A	Category B	Category C	Category D	Adjustment (Must be no change to target or GAA line item)
<input type="checkbox"/> Typographical error on Project Description	<input type="checkbox"/> Overlapping Sections of Work	<input type="checkbox"/> No such barangay	<input type="checkbox"/> Change in (IO) requiring change in the (OU)	<input type="checkbox"/> Typographical error on Project Component Description
<input type="checkbox"/> Project Description needs items removed due to typo error	<input type="checkbox"/> Change in station limits, due to increase or decrease in budget	<input type="checkbox"/> No such City/Municipality		<input type="checkbox"/> Typographical error in other fields not included in, or not consistent with GAA
	<input type="checkbox"/> Change in physical target			<input type="checkbox"/> Move funds between Project Components
				<input type="checkbox"/> Add/delete Project Components
				Change of Itemized Project Component:
				<input type="checkbox"/> Various
				<input type="checkbox"/> Description
				<input type="checkbox"/> Location
				<input type="checkbox"/> Amount
				<input type="checkbox"/> Target
Reviewed by Office of the Undersecretary for Operations				
Name:	MARCEY BULUSAH			
Signature:	[Signature]			
Position:	TECHNICAL STAFF			
Date:				
41. DPWH PLANNING SERVICE OFFICE USE ONLY				
Category of Modification (choose one)	<input type="checkbox"/> Category A - Typographical Errors			
	<input type="checkbox"/> Category B - Change in Station Limits, due to increase or decrease in budget			
	<input type="checkbox"/> Category C - Change in Location			
	<input type="checkbox"/> Category D - Change in Operating Unit (requires DBM approval)			
	<input type="checkbox"/> Adjustment - Send to PS-PD to amend			
	<input type="checkbox"/> Modification does not comply with DBM Categories			
<input type="checkbox"/> Augmentation ✓ CHANGE IN PHYSICAL TARGET				
Reviewed by Planning Service				
Name:	JANICA ANNA P. OJENAR-BELOY	Name:	PETER PAUL R. CORTEZ	
Signature:	[Signature]	Signature:	[Signature]	
Position:	Regional Coordinator	Position:	Chief, Programming Division	
Date:		Date:		

Annex A Form for Modification Request

UACS: 310208100440000

Component ID	Section ID	Start Limit LRP + Disp	End Limit LRP + Disp	Start Chainage	End Chainage	Length (m)	Type of Work	Detail Scope of Work	Target Unit	Physical Target
CW1	S0014CN	K0008+000	K0008+160	8001	8,161	160.00	off-carriageway improvement (L/S)	Concreting of Shoulder-1.5 meter width	sq.m.	240.0000
		K0008+163	K0008+212.5	8164	8,214	49.50	off-carriageway improvement (L/S)	Concreting of Shoulder-1.5 meter width	sq.m.	74.2500
		K0008+984	K0010+625	8985	10,620	1,635.00	off-carriageway improvement (L/S)	Concreting of Shoulder-1.5 meter width	sq.m.	2,452.5000
		K0008+000	K0008+160	8001	8,161	160.00	off-carriageway improvement (R/S)	Concreting of Shoulder-1.5 meter width	sq.m.	240.0000
		K0008+163	K0008+212.5	8164	8,214	49.50	off-carriageway improvement (R/S)	Concreting of Shoulder-1.5 meter width	sq.m.	74.2500
		K0008+541	K0008+569	8542	8,570	28.00	off-carriageway improvement (R/S)	Concreting of Shoulder-1.5 meter width	sq.m.	42.0000
		K0008+580	K0008+600	8581	8,601	20.00	off-carriageway improvement (R/S)	Concreting of Shoulder-1.5 meter width	sq.m.	30.0000
		K0008+984	K0009+305	8985	9,309	324.00	off-carriageway improvement (R/S)	Concreting of Shoulder-1.5 meter width	sq.m.	486.0000
TOTAL						2,426.00				3,639.0000