



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

Reference Number: **IX-138**
Project ID: **P00620012MN**

March 23, 2022

MEMORANDUM

FOR : **ROGER G. MERCADO**
Acting Secretary
This Department

This refers to the memorandum dated 21 March 2022 of **DPWH Region IX Director CAYAMOMBAO D. DIA**, requesting for the **modification** of the project under FY 2022 GAA, to wit;

As per GAA/Original			Project Description		As Modified	
UACS No. 320101107688000 Project ID:P00620012MN			OO2: Protect Lives and Properties - Flood Management - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems			
Construction of Flood Control Structure at Limpapa River, Zamboanga City-Labuan-Limpapa Road (Limpapa Br. Section) Phase II, Zamboanga City			Construction of Flood Control Structure at Limpapa River, Zamboanga City-Labuan-Limpapa Road (Limpapa Br. Section) Phase II, Zamboanga City			
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost	
CW1- Construction of Flood Mitigation Structure/ 600,000 Lineal Meters	₱ 164,050.00/ Lineal Meters	₱ 98,430,000.00	CW1- Construction of Flood Mitigation Structure/ 330,000 Lineal Meters	₱ 293,636.36/ Lineal Meters	₱ 96,900,000.00	
EAO	-	₱3,570,000.00	EAO	-	₱3,570,000.00	
Total: ₱102,000,000.00			Sub-total: ₱100,470,000.00			
			Excess: ₱1,530,000.000			
			Total: ₱102,000,000.00			
Justification:						
<ul style="list-style-type: none">The decrease in physical target/increase in unit cost is due to;<ul style="list-style-type: none">The huge volume of structure excavation and gravel fill which constitutes 28.06% (₱ 27,191,850.37) of the total project cost.Inclusion of drainage and slope protection works, structures such as comfort rooms and waiting shed, and solar street lights.It also involves the construction of 0.23 meters PCCP.Based on the project estimates with reference to the approved Program of Works (POW), the allotted fund is more than enough to suffice the requirement of the programmed project, hence, there is an excess of ₱ 1,530,000.00.The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).						

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

EUGENIO B. PARDO, JR.
Undersecretary for Regional Operations in Mindanao

APPROVED/DISAPPROVED:

ROGER G. MERCADO
Acting Secretary

2.3 mksa/AVS/AGC/ERP