

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **OFFICE OF THE SECRETARY** MANILA

MEMORANDUM

FOR

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ROGER G. MERCADO

Acting Secretary

This refers to the Memorandum dated April 11, 2022, of **DPWH Region V Director VIRGILIO** C. EDUARTE, CESO III for the approval of Modification of the project under the FY 2022 General Appropriations Act (GAA), to wit:

As	per GAA/Origina	/	As Modified		
Project Descript	ion				22F00144
UACS No.	320101107525000				
Project ID:	P00621518LZ				
ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems Construction/Improvement of Sipocot River Flood Mitigation Structures, Sipocot Camarines Sur			ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems Construction/Improvement of Sipocot River Flood Mitigation Structures, Sipocot Camarines Sur		
Physical Target	Unit Cost	Allocation (P)	Physical Target	Unit Cost (P)	Estimated Cost (P)
CW1 -			CW1 -		
Construction of Flood Mitigation Structure – 388.5 Lineal meters	230,077.36 / Lineal meters	89,385,055	Construction of Flood Mitigation Structure – 338.7 Lineal meters	263,906.27 / Lineal meters	89,385,055
EAO -		3,241,945	EAO -		3,241,945
Total: 92,627,000		92,627,000	Total:		92,627,000
Justification:					

- Change /decrease in CW1 Physical Target due to adjustment in construction materials cost and pay items rates considering the Construction Materials Price Data (CMPD) 1ST Quarter update of CY2022, thus the increase also in unit cost.
- Change/decrease in CW1 Physical Target based on adjusted station limits adopting the estimated quantity computations, hence the programmed length is proportionate to the allocated amount of the project.
- Increase in unit cost is also attributed to the provision of steel sheet piles for bank and slope protection works of flood mitigation structure, allocating 30.27% of construction cost and adopted Class A grouted riprap in the design of slope protection.

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for Secretary's consideration and approval.

ROBERTO R. BERNARDO, CESO I **Undersecretary for Operations** Regions I, II, III, IV-A, V and CAR

APPROVED/DISAPPROVED:

ROGER G. MERCADO

Acting Secretary

2.1 ACC/MBB/ACL/RRB

Department of Public Works and Highways
Office of the Secretary