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DEPARTMENT OF PUBLIC WORKS AND HIGH OFFICE OF THE SECRETARY Republic of the Philippines Manila

> Reference Number: IX-144

Project ID:

P00630181MN

May 6, 2022

## MEMORANDUM

FOR

•• Acting Secretary This Department **ROGER G. MERCADO** 

This hereunder project under FY CAYAMOMBAO D. DIA, endorsing the request of District Engineer BENSALI A. KASIM, Zamboanga del Sur 1<sup>st</sup> District Engineering Office, for the approval of Modification of the refers ರ the memorandum 2022 General Appropriations Act (GAA), to wit; dated 22 April 2022 <u>o</u>f **DPWH Region** X Director

As	As per GAA/Original	al		As Modified		
			Project Description			
UACS No. 300215102033000 Project ID: P00630181MN	02033000 0181MN				5	
Convergence and Special Support Program (CSSP) - Sustainable Infrastructure Projects Alleviating Gaps	and Special Support Program (CSSP) Infrastructure Projects Alleviating Ga	Program (CSSP) - Alleviating Gaps	Convergence and Sustainable Infrast	Convergence and Special Support Program (CSSP) - Sustainable Infrastructure Projects Alleviating Gaps	ogram (CSSP) - Alleviating Gaps	
(SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities	ads and/or Bridge Major/ Strategic	s from the National Public Buildings/	(SIPAG) - Access Ro Road/s leading to Facilities	(SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities	from the National Public Buildings/	
Construction of Road, Dao, Pagadian City, Zamboanga Del	l, Dao, Pagadian C	ity, Zamboanga Del	Construction of Road, Dao, Pagadian City, Zamboanga Del Sur	d, Dao, Pagadian Cit	y, Zamboanga Del	
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	<b>Estimated Cost</b>	
CW1- Construction of Concrete Road/ 2.200 lane-km	▶17,818,181.82/ lane-km	₽ 39,200,000.00	of Concrete Road/ <b>1.616</b> lane-km	₱ <b>12,315,853.96</b> / lane-km	₽ 19,902,420.00	
			CW2- Construction			
			of Drainage Structure along	₱ 11 941 57/ Im	P 19.297.580.00	1
			Road /	~		
EAO	1	₱ 800,000.00	EAO	ł	₱ 800,000.00	Part
	Total:	P 40,000,000.00		Total:	₱ 40,000,000.00	\$
Justification: Decrease in unit cos	t/decrease in phys	ical target by 0.584	Justification: Decrease in unit cost/decrease in physical target by 0.584 lane km. (from 2.20 lane km to 1.616 lane km) due to the	lane km to 1.616 lar	ne km) due to the	
Decrease in	unit cost from P1	7,818,181.82/lane kn	Decrease in unit cost from P17,818,181.82/lane km to P12,315,853.96/ lane km due to the minimal correction	lane km due to the	minimal correction	1
on the vertic	nal alianmont roali	ring laccor outhwork	on the vertical alignment requiring laccer earthworks thus resulted to lower unit cost	Nor linit cost		

- on the vertical alignment requiring lesser earthworks, thus, resulted to lower unit cost. Inclusion of CW2- Construction of Drainage Structure along Road to address surface structure runoff and stabilize the slope particularly the embanked section. And also, inclusion of miscellaneous structures for traffic safety. The derived unit cost is based on the Approved Program of Works (POW) and Detailed Unit Price Analysis 1
- . (DUPA).

hence, approval hereof is recommended Based on our evaluation, the submitted request for modification of the said project is in order;

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Undersocretary for Regional Operations in Mindanao

APPROVED/DISAPPROVED

ROGER G. MERCADO

2.3 mksa/AVS/AGC/ERP

Acting Secretary

