



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE

Reference Number: **IX-085**
Project ID: **P00630771MN**

July 1, 2022

MEMORANDUM

FOR : MANUEL M. BONOAN
Secretary
This Department

SUBJECT : Request for Modification of CY 2022 Infrastructure Program based on General Appropriations Act (GAA)

Respectfully forwarded is the 21 March 2022 Memorandum of **Regional Director CAYAMOMBAO D. DIA**, DPWH Region IX, submitting the request for **modification** of the project funded under FY 2022 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 300221100050000 P00630771MN					
Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities			Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities		
Concreting of Lahing-lahing- Junction National Road, KM 2+000-12+000 Luuk, Sulu			Concreting of Lahing-lahing- Junction National Road, KM 55+180- KM56+300 Luuk, Sulu ✓		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1- Construction of Concrete Road 3.50lane km	₱11,314,285.71 /lane km	₱39,600,000.00	CW-1- Construction of Concrete Road 2.24lane km	₱16,964,285.00 / lane km	₱38,000,000.00
EAO		₱400,000.00	EAO		₱400,000.00
			Excess		₱1,600,000.00
	Total:	₱ 40,000,000.00		Total:	₱ 40,000,000.00

Justification:

- ✓ • KM55+180.00 – KM56+300 is the correct project limit, since the surveyor reckoned that the road Junction starts at KM53+180.00 and not KM0+000.00. Which means that KM 2+000 – KM 12+000 does not truly exist on the said road. Thus, the request for adjustment.
- ✓ • The station limits were adjusted to reflect the correct stationing based on the result of actual survey and Detailed Engineering Design (DED).
- The physical target decreased from 3.50 lane km to 2.24 lane km.

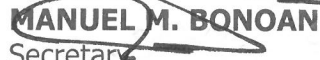
- The scope of work includes Item 200(1) Aggregates Subbase Course of 0.30 meters thick which constitutes 38.56% (₱ 14,653,589.24) and Surface Courses of 54.74% (₱ 20,800,177.04) of the total project cost.
- The road design also includes drainage and slope protection works and miscellaneous structures such as reflectorized thermoplastic pavement markings which contributed to the increase in cost per kilometer of the road project.
- The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.


EMIL K. SADAIN, CESO I

Undersecretary for UPMO Operations
and Focal Person for BARMM Infrastructure

APPROVED/DISAPPROVED:


MANUEL M. BONOAN
Secretary

Department of Public Works and Highways
Office of the Secretary



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06/27/22



