

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HITCH CENTRAL OFFICE

Reference Number:

IX-103

Project ID:

P00630772MN

April 22, 2022

MEMORANDUM

FOR

: Secretary ROGER G. MERCADO

This Department

BARMM 326

SUBJECT

: Request for Modification of CY 2022 Infrastructure Program based

on General Appropriations Act (GAA)

Respectfully forwarded is the 20 April 2022 Memorandum of Regional Director CAYAMOMBAO D. DIA, DPWH Region IX, submitting the request for modification of the project funded under FY 2022 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
			escription		
UACS No. P0063077	3002211000510 2MN	000 /			
Road/s leadi Facilities - C	ds and/or Bridges ng to Major/ Strateg construction of Acce arangay Anuling, Pa	gic Public Buildings/ ss Road leading to	Road/s lead Facilities -	ling to Major/ Strate	from the National egic Public Buildings/ ess Road leading to atikul, Sulu
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1- Constructio n of Concrete Road 0.88 lane km	₱ 11,250,000.00 / lane km	₱ 9,900,000.00	CW-1- Constructi on of Concrete Road 0.99 lane km	₱ 10,000,000.00 / lane km	₱ 9,900,000.00
EAO		₱ 100,000.00/	EAO		₱ 100,000.00
	Total:	₱ 10,000,000.00		Total:	₱ 10,000,000.00

Justification:

- Increased in the Physical Target from 0.88 lane km to 0.99 lane km due to the minimal earthworks of 4.03% /
- (₱ 398,903.3) only of the total project Cost.
- Inclusion of miscellaneous structures, drainage and slope protection structures, such as reflectorized thermoplastic pavement markings for centerline and edge line which contributed to the increase in cost per kilometer of the road project.
- Also, this project is located in an island where materials cost is extremely high due to double/triple handling cost. Aggregate subbase and surface course are being taken from Cotabato city since the source at Municipality of Patikul in the province of Sulu is limited.

• The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.

EMIL KASADAIN, CESO I

Undersecretary for UPMO Operations and Focal Person for BARMM Infrastructure

APPROVED/DISAPPROVED:

ROGER G. MERCADO

Secretary

Department of Public Works and Highways Office of the Secretary

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As per GAA/Original			As Modified					
Project Description								
UACS No. 300221100051000 P00630772MN								
Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Access Road leading to Bud Agad, Barangay Anuling, Patikul, Sulu			Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Access Road leading to Bud Agad, Barangay Anuling, Patikul, Sulu					
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation			
CW-1- Constructio n of Concrete Road 0.88 lane km	₱ 11,250,000.00 / lane km	₱ 9,900,000.00	CW-1- Constructi on of Concrete Road 0.99 lane km	₱ 10,000,000.00 / lane km	₱ 9,900,000.00			
EAO		₱ 100,000.00	EAO		₱ 100,000.00			
	Total:	₱ 10,000,000.00		Total:	₱ 10,000,000.00			

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EMIL K. SADAIN, CESO I

Undersecretary for UPMO Operations and Focal Person for BARMM Infrastructure

APPROVED/DISAPPROVED:

ROGER G. MERCADO

Secretary

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