



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE

Reference Number: IX-096
Project ID: P00630773MN

March 23, 2022

MEMORANDUM

FOR : Secretary ROGER G. MERCADO
This Department

BARM 302

SUBJECT : Request for Modification of CY 2022 Infrastructure Program
based on General Appropriations Act (GAA)

Respectfully forwarded is the 21 March 2022 Memorandum of **Regional Director CAYAMOMBAO D. DIA**, DPWH Region IX, submitting the request for **modification** of the project funded under FY 2022 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 300221100052000 P00630773MN					
Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities			Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities		
Construction of Road (Phase 2), Barangay Jakarta, Languyan, Tawi-Tawi			Construction of Road (Phase 2), Barangay Jakarta, Languyan, Tawi-Tawi		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1- Construction of Concrete Road 4.38lane km	₱11,301,3693.86/ lane km	₱49,500,000.00	CW-1- Construction of Concrete Road 2.78lane km	₱17,086,330.94 /lane km	₱47,500,000.00
EAO		₱500,000.00	EAO		₱500,000.00
			Excess		₱2,000,000.00
	Total:	₱ 50,000,000.00		Total:	₱ 50,000,000.00
Justification:					
<ul style="list-style-type: none">The physical target decreased from 4.38 lane km to 2.78 lane km. The scope of work includes Item 200(1) Aggregates Subbase Course of 0.30 meters thick which constitutes 31.21% (₱ 14,822,740.13) and Surface Courses of 52.20% (₱24,796,212.93) of the total project cost which contributed to the increase in cost per kilometer of the road project.The road design also includes Drainage and slope protection structures and Miscellaneous Structures with 7.09% (₱3,368,506.35) and 0.87% (₱411,342.13) respectively of the total project cost.					

- The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).
- Attached is the certificate of Reasonableness signed by the Regional Director.

Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.



EMIL K. SADAIN, CESO I

Undersecretary for UPMO Operations
and Focal Person for BARMM Infrastructure

APPROVED/DISAPPROVED:



ROGER G. MERCADO
Secretary

Department of Public Works and Highways
Office of the Secretary



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Secretary





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