

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HID **CENTRAL OFFICE**

Reference Number:

IX-110

Project ID:

P00630781MN

July 1, 2022

MEMORANDUM

FOR

: MANUEL M. BONOAN

Secretary

This Department

SUBJECT

: Request for Modification of CY 2022 Infrastructure Program based

on General Appropriations Act (GAA)

Respectfully forwarded is the 20 April 2022 Memorandum of Regional Director CAYAMOMBAO D. DIA, DPWH Region IX, submitting the request for modification of the project funded under FY 2022 General Appropriations Act (GAA), to wit:

A	s per GAA/Ori	ginal	As Modified					
Project Description								
UACS No. 300221100060000 P00630781MN								
Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Rehabilitation of Barangay Bualo Lahi Road leading to Bualo Primary School, Barangay BualoLahi, Maimbung, Sulu			Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Rehabilitation of Barangay Bualo Lahi Road leading to Bualo Primary School, Barangay Bualo Lahi, Maimbung, Sulu					
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation			
CW-1- Rehabilitation of Concrete Road 0.95 lane km	₱10,421,050.00 / lane km	₱ 9,900,000.00	CW-1- Rehabilitation of Concrete Road 1.10 lane km	₱ 9,000,000.00 / lane km	₱ 9,900,000.00			
EAO		₱ 100,000.00	EAO		₱ 100,000.00			
	Total:	₱ 10,000,000.00		Total:	₱ 10,000,000.00			

Justification:

- Physical target increased from 0.95 lane km to 1.10 lane km due to the minimal earthworks of which 1.95% (₱ 192,870.56) only of the total project cost.
- Inclusion of miscellaneous structures such as reflectorized thermoplastic pavement markings for centerline and edge line which contributed to the increase in cost per kilometer of the road project.
- Also, this project is located in an island where materials cost is extremely high due to double/triple handling cost. Aggregate subbase and surface course are being taken from

P00630781MN

Request for Modification of CY 2022 Infrastructure Program

Based on General Appropriation Act (GAA)

Page 2 of 2

Cotabato city since the source at Municipality of Maimbung in the province of Sulu is limited.

• The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.

EMIL K. SADAIN, CESO I

Undersecretary for UPMO Operations and Focal Person for BARMM Infrastructure

APPROVED/DISAPPROVED:

Department of Public Works and Highways Office of the Secretary

Secretary

WIN2B00918

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

CENTRAL OFFICE

July 1, 2022

MEMORANDUM

FOR

: MANUEL M. BONOAN

Secretary

This Department

SUBJECT

: Request for Modification of CY 2022 Infrastructure Program based

on General Appropriations Act (GAA)

Respectfully forwarded is the 20 April 2022 Memorandum of Regional Director CAYAMOMBAO D. DIA, DPWH Region IX, submitting the request for modification of the project funded under FY 2022 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified					
Project Description								
UACS No. 300221100060000 P00630781MN								
Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Rehabilitation of Barangay Bualo Lahi Road leading to Bualo Primary School, Barangay BualoLahi, Maimbung, Sulu			Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Rehabilitation of Barangay Bualo Lahi Road leading to Bualo Primary School, Barangay Bualo Lahi, Maimbung, Sulu					
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation			
CW-1- Rehabilitation of Concrete Road 0.95 lane km	₱10,421,050.00 / lane km	₱ 9,900,000.00	CW-1- Rehabilitation of Concrete Road 1.10 lane km	₱ 9,000,000.00 / lane km	₱ 9,900,000.00			

Justification:

Total:

EAO

Physical target increased from 0.95 lane km to 1.10 lane km due to the minimal earthworks of which 1.95% (₱ 192,870.56) only of the total project cost.

EAO

Total:

₱ 100,000.00

₱ 10,000,000.00

₱ 100,000.00

₱ 10,000,000.00

- Inclusion of miscellaneous structures such as reflectorized thermoplastic pavement markings for centerline and edge line which contributed to the increase in cost per kilometer of the road project.
- Also, this project is located in an island where materials cost is extremely high due to double/triple handling cost. Aggregate subbase and surface course are being taken from

Cotabato city since the source at Municipality of Maimbung in the province of Sulu is limited.

 The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.

EMIL K. SADAIN, CESO I

Undersecretary for UPMO Operations and Focal Person for BARMM Infrastructure

APPROVED/DISAPPROVED:

Secretary

N