



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE

Reference Number: IX-115
Project ID: P00630783MN

July 1, 2022

MEMORANDUM

FOR : MANUEL M. BONOAN
Secretary
This Department

SUBJECT : Request for Modification of CY 2022 Infrastructure Program based on General Appropriations Act (GAA)

Respectfully forwarded is the 20 April 2022 Memorandum of Regional Director CAYAMOMBAO D. DIA, DPWH Region IX, submitting the request for modification of the project funded under FY 2022 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 300221100062000 P00630783MN					
Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Rehabilitation of Barangay Matatal Road leading to Matatal Elementary School, Barangay Matatal, Maimbung, Sulu			Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Rehabilitation of Barangay Matatal Road leading to Matatal Elementary School, Barangay Matatal, Maimbung, Sulu		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1- Rehabilitation of Concrete Road 0.95 lane km	₱ 10,421,050.00 / lane km	₱ 9,900,000.00	CW-1- Rehabilitati on of Concrete Road 0.91 lane km	₱ 10,879,120.00 / lane km	₱ 9,900,000.00
EAO		₱ 100,000.00	EAO		₱ 100,000.00
	Total:	₱10,000,000.00		Total:	₱ 10,000,000.00

Justification:

- Physical target decreased from 0.95 lane km to 0.910 lane km due to the considerable amount of earthworks which constitutes 11.06% (₱ 1,094,863.95) of the total project cost.
- Inclusion of miscellaneous structures, drainage and slope protection structures, such as reflectorized thermoplastic pavement markings for centerline and edge line which contributed to the increase in cost per kilometer of the road project.
- Also, this project is located in an island where materials cost is extremely high due to double/triple handling cost. Aggregate subbase and surface course are being taken from

Cotabato city since the source at Municipality of Maimbung in the province of Sulu is limited.

- The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.


EMIL K. SADAIN, CESO I

Undersecretary for UPMO Operations
and Focal Person for BARMM Infrastructure

APPROVED/DISAPPROVED:


MANUEL M. BONOAN

Secretary

Department of Public Works and Highways
Office of the Secretary



WIN2B00915



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE

July 1, 2022

MEMORANDUM

FOR : MANUEL M. BONOAN
Secretary
This Department

SUBJECT : Request for Modification of CY 2022 Infrastructure Program based on General Appropriations Act (GAA)

Respectfully forwarded is the 20 April 2022 Memorandum of Regional Director CAYAMOMBAO D. DIA, DPWH Region IX, submitting the request for modification of the project funded under FY 2022 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 300221100062000 P00630783MN					
Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Rehabilitation of Barangay Matatal Road leading to Matatal Elementary School, Barangay Matatal, Maimbung, Sulu			Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Rehabilitation of Barangay Matatal Road leading to Matatal Elementary School, Barangay Matatal, Maimbung, Sulu		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1-Rehabilitation of Concrete Road 0.95 lane km	₱ 10,421,050.00 / lane km	₱ 9,900,000.00	CW-1-Rehabilitati on of Concrete Road 0.91 lane km	₱ 10,879,120.00 / lane km	₱ 9,900,000.00
EAO		₱ 100,000.00	EAO		₱ 100,000.00
	Total:	₱10,000,000.00		Total:	₱ 10,000,000.00

Justification:

- Physical target decreased from 0.95 lane km to 0.910 lane km due to the considerable amount of earthworks which constitutes 11.06% (₱ 1,094,863.95) of the total project cost.
- Inclusion of miscellaneous structures, drainage and slope protection structures, such as reflectorized thermoplastic pavement markings for centerline and edge line which contributed to the increase in cost per kilometer of the road project.
- Also, this project is located in an island where materials cost is extremely high due to double/triple handling cost. Aggregate subbase and surface course are being taken from

Cotabato city since the source at Municipality of Maimbung in the province of Sulu is limited.

- The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.


EMIL K. SADAIN, CESO I

Undersecretary for UPMO Operations
and Focal Person for BARMM Infrastructure

APPROVED/DISAPPROVED:


MANUEL M. BONOAN
Secretary



