



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE

Reference Number: IX-127
Project ID: P00631048MN

July 1, 2022

MEMORANDUM

FOR : MANUEL M. BONOAN
Secretary
This Department

SUBJECT : Request for Modification of CY 2022 Infrastructure Program based on General Appropriations Act (GAA)

Respectfully forwarded is the 20 April 2022 Memorandum of Regional Director CAYAMOMBAO D. DIA, DPWH Region IX, submitting the request for modification of the project funded under FY 2022 General Appropriations Act (GAA), to wit:

| As per GAA/Original | | | As Modified | | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|----------------|
| Project Description | | | | | |
| UACS No. 300222100007000 P00631048MN | | | | | |
| Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities - Improvement of Maimbung - Kanjal Road from Parang - Maimbung - Talipao Road connectingto Badjao Indigenous People (IP) Community, Barangay Bualo Lipid, Maimbung, Sulu | | | Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities - Improvement of Maimbung - Kanjal Road from Parang - Maimbung - Talipao Road connectingto Badjao Indigenous People (IP) Community, Barangay Bualo Lipid, Maimbung, Sulu | | |
| Physical Target | Unit Cost | Allocation | Physical Target | Unit Cost | Allocation |
| CW-1- Rehabilitation of Concrete Road 0.86 lane km | ₱10,360,465.00 / lane km | ₱ 8,910,000.00 | CW-1- Rehabilitation of Concrete Road 0.84 lane km | ₱ 10,607,140.00 / lane km | ₱ 8,910,000.00 |
| EAO | | ₱ 90,000.00 | EAO | | ₱ 90,000.00 |
| | Total: | ₱ 9,000,000.00 | | Total: | ₱ 9,000,000.00 |
| Justification: | | | | | |
| <ul style="list-style-type: none">Physical target decreased from 0.86 lane km to 0.840 lane km due to the considerable amount of earthworks of which 6.48% (₱ 577,286.93) of the total project cost.Inclusion of miscellaneous structures such as reflectorized thermoplastic pavement markings for centerline and edge line which contributed to the increase in cost per kilometer of the road project. | | | | | |

- Also, this project is located in an island where materials cost is extremely high due to double/triple handling cost. Aggregate subbase and surface course are being taken from Cotabato city since the source at Municipality of Maimbung in the province of Sulu is limited.
- The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.


EMIL K. SADAIN, CESO I

Undersecretary for UPMO Operations
and Focal Person for BARMM Infrastructure

APPROVED/DISAPPROVED:


MANUEL M. BONOAN
Secretary

Department of Public Works and Highways
Office of the Secretary



WIN2B00906



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