



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE

Reference Number: **IX-113**
Project ID: **P00631051MN**

July 1, 2022

MEMORANDUM

FOR : MANUEL M. BONOAN
Secretary
This Department

SUBJECT : Request for Modification of CY 2022 Infrastructure Program based on General Appropriations Act (GAA)

Respectfully forwarded is the 20 April 2022 Memorandum of Regional Director CAYAMOMBAO D. DIA, DPWH Region IX, submitting the request for modification of the project funded under FY 2022 General Appropriations Act (GAA), to wit:

| As per GAA/Original | | | As Modified | | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|----------------|
| Project Description | | | | | |
| UACS No. 300222100010000 P00631051MN | | | | | |
| Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities - Rehabilitation of Kulasi Junction - Batu Ugis - Lapa Road connecting to Badjao Indigenous People (IP) Community, Barangay Lapa, Maimbung, Sulu | | | Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities - Rehabilitation of Kulasi Junction - Batu Ugis - Lapa Road connecting to Badjao Indigenous People (IP) Community, Barangay Lapa, Maimbung, Sulu | | |
| Physical Target | Unit Cost | Allocation | Physical Target | Unit Cost | Allocation |
| CW-1-Rehabilitation of Concrete Road 0.86 lane km | ₱10,360,465.00 / lane km | ₱ 8,910,000.00 | CW-1-Rehabilitation of Concrete Road 0.89 lane km | ₱ 10,011,230.00 / lane km | ₱ 8,910,000.00 |
| EAO | | ₱ 90,000.00 | EAO | | ₱ 90,000.00 |
| | Total: | ₱ 9,000,000.00 | | Total: | ₱ 9,000,000.00 |

Justification:

- ✓ Physical target increased from 0.86 lane km to 0.89 lane km due to the minimal earthworks of which 3.81% (₱ 339,720.58) only of the total project cost.
- ✓ Inclusion of miscellaneous structures such as reflectorized thermoplastic pavement markings for centerline and edge line which contributed to the increase in cost per kilometer of the road project.
- ✓ Also, this project is located in an island where materials cost is extremely high due to double/triple handling cost. Aggregate subbase and surface course are being taken from

Cotabato city since the source at Municipality of Maimbung in the province of Sulu is limited.

- The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.


EMIL K. SADAIN, CESO I

Undersecretary for UPMO Operations
and Focal Person for BARMM Infrastructure

APPROVED/DISAPPROVED:


MANUEL M. BONOAN

Secretary

Department of Public Works and Highways
Office of the Secretary



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