Reference	TV
Number:	IX-

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGH CENTRAL OFFICE

Project ID:

P00631069MN

093

March 23, 2022

BARMM 307

MEMORANDUM

FOR : Secretary ROGER G. MERCADO This Department

SUBJECT : Request for Modification of CY 2022 Infrastructure Program based on General Appropriations Act (GAA)

Respectfully forwarded is the 21 March 2022 Memorandum of **Regional Director CAYAMOMBAO D. DIA**, DPWH Region IX, submitting the request for **modification** of the project funded under FY 2022 General Appropriations Act (GAA), to wit:

As per GAA/Original		As Modified			
		Project D	escription		
UACS No. 3 P00631069	002241000030 MN	000			
Basic Infrastructure Program (BIP) - Coastal Roads /Causeway for environmental protection/ conservation		Basic Infrastructure Program (BIP) - Coastal Roads /Causeway for environmental protection/ conservation			
Construction of Causeway for Environmental Protection, Barangay Laum Tabawan to Barangay Pampang, South Ubian, Tawi-Tawi			Protection, B		for Environmental abawan to Barangay awi
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1- Construction of Concrete Road 2.63 lane km	₱11,292,775.00 / lane km	₱ 29,700,000.00	CW-1- Construction of Concrete Road 0.318 lane km	₱89,622,641.51/ lane km	₱ 28,500,000.00
EAO		₱ 300,000.00	EAO		₱ 300,000.00
		/	Excess		₱ 1,200,000.00
	Total:	₽ 30,000,000.00	I	Total:	₽ 30,000,000.00

Justification:

- The decreased in the Physical target/increased in the unit cost was due to the inclusion of drainage and slope protection works of which 64.87% (P 18,486,602.41) of the total project cost.
- The road design also includes miscellaneous structures such as Curb and Gutter (Cast in Place), Sidewalk and Separation Geotextile of 5.47% (P 1,558,394.69) which contributed to the increase in cost per kilometer of the road project.

- The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).
- Attached is the certificate of Reasonableness signed by the Regional Director.

Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.

EMIL-K. SADAIN, CESO I Undersecretary for UPMO Operations and Focal Person for BARMM Infrastructure

APPROVED/DISAPPROVED:

ROGER G. MERCADO Secretary

Department of Public Works and Highways Office of the Secretary



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CENTRAL OFFICE

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Request for Modification of CY 2022 Infrastructure Program Based on General Appropriation Act (GAA) Page 2 of 2

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EMIL K. SADAIN, CESO I

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Undersecretary for UPMO Operations and Focal Person for BARMM Infrastructure

APPROVED/DISAPPROVED:

ROGER G. MERCADO

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