



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE

Reference Number: **IX-109**
Project ID: **P00631071MN**

April 22, 2022

MEMORANDUM

FOR : **Secretary ROGER G. MERCADO**
This Department

BPRMM 331

SUBJECT : **Request for Modification of CY 2022 Infrastructure Program based on General Appropriations Act (GAA)**

Respectfully forwarded is the 20 April 2022 Memorandum of Regional Director CAYAMOMBAO D. DIA, DPWH Region IX, submitting the request for modification of the project funded under FY 2022 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 300225100047000 P00631071MN					
Basic Infrastructure Program (BIP) - Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Shore Protection at Maimbung Tourism Site at Barangay Poblacion (Phase 2),Maimbung, Sulu			Basic Infrastructure Program (BIP) - Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Shore Protection at Maimbung Tourism Site at Barangay Poblacion (Phase 2),Maimbung, Sulu		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1-Constructio n of Slope Protection Structure 153.14 sq.m	₱ 45,250.00 / sq. meter	₱ 6,930,000.00	CW-1-Constructi on of Flood Mitigation Structure 72.52 lm	₱ 95,559.00 / lineal meter	₱ 6,930,000.00
EAO		₱ 70,000.00	EAO		₱ 70,000.00
	Total:	₱ 7,000,000.00		Total:	₱ 7,000,000.00

Justification:

- Change of Scope of work based on the actual field requirements and the result of actual survey and Detailed Engineering Design (DED).
- The Project includes 524 cu.m of Structure Excavation and 482 cu.m of Structural Concrete and a provision of Operation and Maintenance of Gov't Service Vehicles.
- Also, this project is located in an island where materials cost is extremely high due to double/triple handling cost. Aggregate subbase and surface course are being taken from Cotabato city since the source at Municipality of Maimbung in the province of Sulu is limited.

- The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.



EMIL K. SADAIN, CESO I

Undersecretary for UPMO Operations
and Focal Person for BARMM Infrastructure

APPROVED/~~DISAPPROVED~~:



ROGER G. MERCADO

Secretary

Department of Public Works and Highways
Office of the Secretary



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