



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
CENTRAL OFFICE

Reference Number: IX-108  
Project ID: P00631072MN

April 22, 2022

**MEMORANDUM**

**FOR** : **Secretary ROGER G. MERCADO**  
This Department

BARM 330

**SUBJECT** : **Request for Modification of CY 2022 Infrastructure Program based on General Appropriations Act (GAA)**

Respectfully forwarded is the 20 April 2022 Memorandum of Regional Director CAYAMOMBAO D. DIA, DPWH Region IX, submitting the request for modification of the project funded under FY 2022 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 300225100048000 P00631072MN					
Basic Infrastructure Program (BIP) - Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Shore Protection of Maimbung Tourism Site, Barangay Poblacion, Maimbung,Sulu (Phase 1)			Basic Infrastructure Program (BIP) - Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Shore Protection of Maimbung Tourism Site, Barangay Poblacion, Maimbung,Sulu (Phase 1)		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1-Constructio n of Slope Protection Structure 153.14 sq.m	₱ 45,250.00 / sq. meter	₱ 6,930,000.00	CW-1-Constructi on of Flood Mitigation Structure 72.60 lm	₱ 95,454.54 / lineal meters	₱ 6,930,000.00
EAO		₱ 70,000.00	EAO		₱ 70,000.00
	Total:	₱ 7,000,000.00		Total:	₱ 7,000,000.00

**Justification:**

- Change of Scope of work based on the actual field requirements and the result of actual survey and Detailed Engineering Design (DED).
- The Project includes 487 cu.m of Structure Excavation and 482 cu.m of Structural Concrete and a provision of Operation and Maintenance of Gov't Service Vehicles.
- Also, this project is located in an island where materials cost is extremely high due to double/triple handling cost. Aggregate subbase and surface course are being taken from Cotabato city since the source at Municipality of Maimbung in the province of Sulu is limited.

- The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.

  
**EMIL K. SADAIN, CESO I**

Undersecretary for UPMO Operations  
and Focal Person for BARMM Infrastructure

**APPROVED/~~DISAPPROVED~~:**

  
**ROGER G. MERCADO**

Secretary

Department of Public Works and Highways  
Office of the Secretary



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