

## Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY MANILA

## **MEMORANDUM**

FOR

**ROGER G. MERCADO** 

Acting Secretary

This refers to the Memorandum dated April 11, 2022, of **DPWH Region V Director VIRGILIO C. EDUARTE, CESO III** for the approval of **Modification** of the project under the FY 2022 General Appropriations Act (GAA), to wit:

	As per GAA/Origin	al	As Modified			
Project Descrip	otion		22F00159 V-I			
UACS No.	300219100218	000				
Project ID:	P00631460LZ					
CONVERGENCE AND SPECIAL SUPPORT PROGRAM			CONVERGENCE AND SPECIAL SUPPORT PROGRAM			
Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Flood Mitigation Structures protecting Public Infrastructures/Facilities			Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Flood Mitigation Structures protecting Public Infrastructures/Facilities			
Construction of Flood Control Structure, Sitio Busdak, Barangay Bartolabac, San Jacinto, Masbate			Construction of Flood Control Structure, Sitio Busdak, Barangay Bartolabac, San Jacinto, Masbate			
Physical Target	Unit Cost (P)	Allocation (P)	Physical Target	Unit Cost (P)	Estimated Cost (P)	
CW1 -	166,287,57		CW1 -			

Physical Target	Unit Cost (P)	Allocation (P)	Physical Target	Unit Cost (P)	Estimated Cost (P)
CW1 –  Construction of Flood Mitigation Structure – 290.16 Lineal meters	166,287.57 / Lineal meters	48,250,000	CW1 – Construction of Flood Mitigation Structure – 209.01 Lineal meters	230,850.20 / Lineal meters	48,250,000
EAO –		1,750,000	EAO -		1,750,000
70	Total:	50,000,000		Total:	50,000,000

## Justification:

- Change/decrease in CW1 Physical Target due to adjustment in construction materials cost and pay item rates considering the Construction Materials Price Data (CMPD) 1<sup>st</sup> quarter update of CY 2022, thus the increase also in unit cost.
- Change in target based on adjusted station limits adopting the estimated quantity computations, hence the programmed length is proportionate to the allocated amount of the project.
- Increase in unit cost is also attributed to the provision of steel sheet piles for foundation of bank & slope protection works of flood mitigation structure, allocating 23.97% of construction cost. Class A grouted riprap in the design of slope protection was also adopted.

Page 2/2 UACS No. 300219100218000 Project ID: P00631460LZ

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for Secretary's consideration and approval.

ROBERTO R. BERNARDO, CESO I **Undersecretary for Operations** Regions I, II, III, IV-A, V and CAR

APPROVED/DISAPPROVED:

ROGER G. MERCADO

**Acting Secretary** 

2.1 ACC/MBB/ACL/RRB

Department of Public Works and Highways Office of the Secretary

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