

## Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **OFFICE OF THE SECRETARY** MANILA



FOR

## : ROGER G. MERCADO Acting Secretary

This refers to the Memorandum dated April 11, 2022, of **DPWH Region V Director VIRGILIO C. EDUARTE, CESO III** for the approval of **Modification** of the project under the FY 2022 General **Appropriations** Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Descri	otion				22F00160 VI-III
UACS No.	300219100212	.000			
Project ID:	P00631469LZ				
CONVERGENCE AND SPECIAL SUPPORT PROGRAM			CONVERGENCE AND SPECIAL SUPPORT PROGRAM		
Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Flood Mitigation Structures protecting Public Infrastructures/Facilities			Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Flood Mitigation Structures protecting Public Infrastructures/Facilities		
Construction of Sitio Dalakit Shore Protection Structures, Sitio Dalakit, Barangay Macarthur, Monreal, Masbate			Construction of Sitio Dalakit Shore Protection Structures, Sitio Dalakit, Barangay Macarthur, Monreal, Masbate		
Physical Target	Unit Cost (P)	Allocation (P)	Physical Target	Unit Cost (P)	Estimated Cost (P)
CW1 -	349,095.61		CW1 -		
Construction of Flood Mitigation	/ Lineal meters	33,775,000	Construction of Flood Mitigation	435,806.45 / Lineal meters	33,775,000
Structure – 96.75 Lineal meters			Structure – 77.5 Lineal meters		
Structure – 96.75 Lineal		1,225,000	– 77.5 Lineal		1,225,000

- Change/decrease in CW1 Physical Target due to adjustment in construction materials cost and pay item rates considering the Construction Materials Price Data (CMPD) 1<sup>st</sup> quarter update of CY 2022, thus the increase also in unit cost.
- Change/decrease in CW1 Physical Target based on adjusted station limits adopting the estimated quantity computations, hence the programmed length is proportionate to the allocated amount of the project.
- Increase in unit cost is also attributed to the provision of rubble concrete and steel sheet piles for bank & slope protection works, allocating 8.98% and 6.93% of construction cost, respectively. Supplied also solar LED street lights for safety as roadside elements under miscellaneous works.

Page 2/2 UACS No. 300219100212000 Project ID: P00631469LZ

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for Secretary's consideration and approval.

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**ROBERTO'R. BERNARDO, CESO I** Undersecretary for Operations Regions I, II,III,IV-A, V and CAR

APPROVED / DISAPPROVED:

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ROGER G. MERCADO Acting Secretary

2.1 ACC/MBB/ACL/RRB

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