

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **OFFICE OF THE SECRETARY** MANILA

MEMORANDUM

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FOR

ROGER G. MERCADO Acting Secretary

This refers to the Memorandum dated April 11, 2022, of **DPWH Region V Director VIRGILIO C. EDUARTE, CESO III** for the approval of **Modification** of the project under the FY 2022 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Descrip			22F00158 IV-I		
			1		
UACS No.	300219100213	000			
Project ID:	P00631470LZ				
CONVERGENCE AND SPECIAL SUPPORT PROGRAM			CONVERGENCE AND SPECIAL SUPPORT PROGRAM		
Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Flood Mitigation Structures protecting Public Infrastructures/Facilities			Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Flood Mitigation Structures protecting Public Infrastructures/Facilities		
Construction of Sitio Guiwanon Shore Protection Structures, Barangay Danao, San Jacinto, Masbate			Construction of Sitio Guiwanon Shore Protection Structures, Barangay Danao, San Jacinto, Masbate		
Physical Target	Unit Cost (P)	Allocation (P)	Physical Target	Unit Cost (P)	Estimated Cost (P)
CW1 –	25,699.48		CW1 -	31,811.86	
Construction of Slope Protection Structure - 1877.47 Square meters	/ Square meters	48,250,000	Construction of Slope Protection Structure - 1516.73 Square meters	/ Square meters	48,250,000
EAO -			EAO -		
		1,750,000			1,750,000
Total: 50,000,000				Total:	50,000,000
 Justification: 					

Justification:

- Change/decrease in CW1 Physical Target is due to adjustment in construction materials cost and pay items rates considering the Construction Materials Price Data (CMPD) 1st quarter update of CY 2022, thus the increase also in unit cost.
- Change in target is also due to the actual design as to the height and slope of shore protection structure since the project location is along the coast prioritizing the critical section that requires immediate intervention to prevent further scouring of adjacent sections.
- The decrease in target is also due to increase in unit cost attributed to the provision of steel sheet piles on foundation of bank & slope protection works as well as use of rubble concrete allocating 9.60% and 15.00%, respectively, of construction cost of the project. Solar LED street lights were also placed for safety as roadside elements under miscellaneous activities.

Page 2/2 UACS No. 300219100213000 Project ID: P00631470LZ

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for Secretary's consideration and approval.

ROBERTOR. BERNARDO, CESO I

Undersecretary for Operations Regions I, II, III, IV-A, V and CAR

APPROVED/DISAPPROVED:

ROGER G. MERCADO Acting Secretary

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Department of Public Works and Highways Office of the Secretary