

MEMORANDUM

FOR

Secretary ROGER G. MERCADO This Department

P 3,500,000.00

P 100,000,000.00

TOTAL:

This has reference to the herein memorandum dated April 28, 2022 of DPWH Regional Director ALLAN S. BORROMEO, CESO III, DPWH Region VIII, requesting for the approval of the Modification of the project under FY 2022 General Appropriation Act (GAA), to wit;

As per GAA/Original			As Modified		
		Project D	escription		
UACS No. 3002151 Project ID: P00631					
Convergence and Special Support Program			Convergence and Special Support Program		
Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) – Access Roads and/ Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Concreting of Dolores – Maslog Road, Eastern Samar			Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) – Access Roads and/ Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Concreting of Dolores – Maslog Road, Eastern Samar		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Estimated Cost
CW1 – Construction of Concrete Road: 4.022 Lane Km	P 23,993,038.29 / Lane Km	P 96,500,000.00	CW1 – Construction of Concrete Road: 2.60 Lane Km	P 37,115,384.62 / Lane Km	P 96,500,000.00
FAO		P 3,500,000.00	EAO		P 3,500,000.00

Justifications:

EAO

To change the physical target from 4.022 Lane Km (based on AIP) to 2.60 Lane Km, which is the actual length of the project, in view of the essential items of work for the project implementation in order to enhance accessibility and improve the safety of the travelling public.

TOTAL:

P 100,000,000.00

Based on the plan and the actual site condition, the scope of work involves the construction of concrete road (2.60 Lane Km) with a total width of 9.1 meters, including slope protection works, construction of drainage structure and enormous volume of earthworks (Embankment from Borrow, Common Soil) which is necessary for the design grade of the project, in which a unit cost of P 37,115,384.62 / Lane Km was arrived with the corresponding physical target of 2.60 Lane Km, copy attached is Certificate of Reasonableness of Cost Estimate for your reference and guidance.

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.

RAFAELU ABUT

Senior Undersecretary Undersecretary for Regional Operations in Region VIII and NCR

APPROVED/DISAPPROVED:_

ROGER G. MERCADO Acting Secretary

2.1 ARGR/ETP/MLS

