

# Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HI CENTRAL OFFICE

Reference Number:

\_IX-158

Project ID:

As Modified

P00633752MN

July 1, 2022

### **MEMORANDUM**

**FOR** 

: MANUEL M. BONOAN

Secretary

As per GAA/Original

This Department

**SUBJECT** 

: Request for Modification of CY 2022 Infrastructure Program based

on General Appropriations Act (GAA)

Respectfully forwarded is the 6 June 2022 Memorandum of Regional Director CAYAMOMBAO D. DIA, DPWH Region IX, submitting the request for modification of the project funded under FY 2022 General Appropriations Act (GAA), to wit:

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Project Description									
UACS No. 3 P00633752	800215100434000 2MN	0							
Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities  Improvement of Camp Andres - Romandier Road, Sulu			Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities  Improvement of Camp Andres - Romandier Road, Sulu						
Physical	Unit Cook	Allegation	Physical	U-2-C-1					
Target	Unit Cost	Allocation	Target	Unit Cost	Allocation				
CW-1- Rehabilitation of Concrete Road: <b>9.540</b> <b>Lane Km</b>	₱ 10,115,303.98/ lane km	₱ 96,500,000.00	CW-1- Rehabilitation of Concrete Road: <b>8.00</b> <b>Lane Km</b>	P 12,062,500.00/ lane km	₱ 96,500,000.00				
EAO		₱ 3,500,000.00	EAO		₱ 3,500,000.00				

## Justification:

Total:

• The physical target decreased from 9.54 lane km to 8.00 lane km.

₱ 100,000,000.00

• The scope of work includes Item 200(1) Aggregates Subbase Course which constitutes 10.78% (₱ 10,399,222.86) and Surface Courses of 81.00% (₱ 78,168,660.34) of the total project cost.

Total:

₱ 100,000,000.00

• The road design also involves the removal of existing 0.23 meters thick PCCP and miscellaneous structures such as reflectorized thermoplastic pavement markings which contributed to the increase in cost per kilometer of the road project.

The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.

EMILK. SADAIN, CESO I

Undersecretary for UPMO Operations and Focal Person for BARMM Infrastructure

APPROVED/DISAPPROVED:

MANUEL M. BONOAN

Secretary

Department of Public Works and Highways
Office of the Secretary WIN2B00916

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## **CENTRAL OFFICE**

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