

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIC

CENTRAL OFFICE

Reference Number:

IX-165

Project ID:

As Modified

P00633885MN

July 1, 2022

MEMORANDUM

FOR

: MANUEL M. BONOAN

Secretary

As per GAA/Original

This Department

SUBJECT

: Request for Modification of CY 2022 Infrastructure Program

based on General Appropriations Act (GAA)

Respectfully forwarded is the 6 June 2022Memorandum of Regional Director CAYAMOMBAO D. DIA, DPWH Region IX, submitting the request for modification of the project funded under FY 2022 General Appropriations Act (GAA), to wit:

		Project D	escription		
UACS No. 300217100043000 / P00633885MN /					
Sustainable Gaps (SIPAG	and Special Sup Infrastructure Pro 6) - Interjurisdiction roads that traver	ojects Alleviating hal Roads and/or	Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Interjurisdictional Roads and/or Bridges (or, roads that traverse multiple LGU jurisdictions)		
Rehabilitation of Road, Jolo - Batobato - Silangkan Road (Sta. 0010+750 - Sta. 0014+750), Jolo - Indanan, Sulu			Rehabilitation of Road, Jolo - Batobato - Silangkan Road (Sta. 0010+750 - Sta. 0015+700), Jolo - Indanan, Sulu		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1- Rehabilitation of Concrete Road: 14.31Lane Km	₱10,115,303.98/ lane km	₱144,750,000.00	CW-1- Rehabilitation of Concrete Road: 9.90Lane Km	P14,621,212.12/ lane km	₱144,750,000.00
FAO		₱5,250,000.00	EAO		₱5,250,000.00
EAO	Total:	₱ 150,000,000.00		Total:	₱ 150,000,000.00

Justification:

- The physical target decreased from 14.31 lane km to 9.90 lane km.
- The scope of work includes Item 200(1) Aggregates Subbase Course which constitutes 28.82% (₱41,716,141.9) and Surface Courses of 55.82% (₱80,793,544.225) of the total project cost.
- The road design also includes drainage and slope protection works andmiscellaneous structures such as reflectorized thermoplastic pavement markingswhich contributed to the

increase in cost per kilometer of the road project.

• The station limits were adjusted to reflect the correct stationing based on the result of actual survey and Detailed Engineering Design (DED).

• The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.

EMIL K. SADAIN, CESO I

Undersecretary for UPMO Operations and Focal Person for BARMM Infrastructure

APPROVED/BISAPPROVED:

Department of Public Works and Highways
Office of the Secretary

Secretary

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Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CENTRAL OFFICE

July 1, 2022

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As per GAA/Original			As Modified						
Project Description									
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APPROVED LO ISAPPROVED:

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